A typical City of Goodyear utility customer uses 7,000 gallons of water per month. The table below shows the impact of the proposed rate adjustments on a typical residential user monthly bill.

	C	urrent	Original										
Bill Impact (7,000/5,000)					2021		2022		2023		2024		2025
Water		42.36			44.84		47.00		49.20		51.43		53.70
Wastewater		56.33			58.02		59.76		61.55		64.02		66.58
Sanitation		22.80			19.80		20.55		21.40		22.25		23.15
Stormwater		0.00			1.00		2.00		2.50		2.50		3.50
Total	\$	121.49		\$	123.66	\$	129.31	\$	134.65	\$	140.20	\$	146.93
					1.78%		4.57%		4.13%		4.12%		4.80%
													21%
	(Current		Proposed									
Bill Impact (7,000/5,000)					2021		2022		2023		2024		2025
Water		42.36			42.36		44.48		46.63		48.82		51.04
Wastewater		56.33			56.33		58.02		59.76		62.15		64.64
Sanitation		22.80			18.80		19.80		20.80		21.80		22.80
Stormwater		0.00			0.00		0.00		0.00		0.00		0.00
										_			
Total	\$	121.49		\$	117.49	\$	122.30	\$	127.20	\$	132.77	\$	138.48
Total	\$	121.49		\$	117.49 -3.29%	\$	122.30 4.09%	\$	127.20 4.00%	\$	132.77 4.38%	\$	4.30%

For most customers North of I-10 the City of Goodyear currently provides sanitation services only. The table below shows the impact of the proposed rate adjustments on a typical sanitation only monthly bill.

Original

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Bill Impact (7,000/5,000)					2021		2022		2023		2024		2025
Sanitation		22.80			19.80		20.55		21.40		22.25		23.15
Stormwater		0.00			1.00		2.00		2.50		2.50		3.50
Total	\$	22.80		\$	20.80	\$	22.55	\$	23.90	\$	24.75	\$	26.65
					-8.77%		8.41%		5.99%		3.56%		7.68%
													17%
Current				Proposed									
	C	urrent						Pr	oposed				
Bill Impact	C	urrent			2021		2022	Pr	oposed 2023		2024		2025
Bill Impact Sanitation	Ci	22.80			2021 18.80		2022 19.80	Pr	•		2024 21.80		2025 22.80
•	C							Pr	2023				
Sanitation	\$	22.80		\$	18.80	\$	19.80	Pr \$	2023 20.80	\$	21.80	\$	22.80
Sanitation Stormwater	\$	22.80			18.80 0.00	\$	19.80 0.00		2023 20.80 0.00	\$	21.80 0.00	\$	22.80