

A typical City of Goodyear utility customer uses 7,000 gallons of water per month. The table below shows the impact of the proposed rate adjustments on a typical residential user monthly bill.

Bill Impact (7,000/5,000)	Current	Original				
		2021	2022	2023	2024	2025
Water	42.36	44.84	47.00	49.20	51.43	53.70
Wastewater	56.33	58.02	59.76	61.55	64.02	66.58
Sanitation	22.80	19.80	20.55	21.40	22.25	23.15
Stormwater	0.00	1.00	2.00	2.50	2.50	3.50
Total	\$ 121.49	\$ 123.66	\$ 129.31	\$ 134.65	\$ 140.20	\$ 146.93
		1.78%	4.57%	4.13%	4.12%	4.80%
						21%

Bill Impact (7,000/5,000)	Current	Proposed				
		2021	2022	2023	2024	2025
Water	42.36	42.36	44.48	46.63	48.82	51.04
Wastewater	56.33	56.33	58.02	59.76	62.15	64.64
Sanitation	22.80	18.80	19.80	20.80	21.80	22.80
Stormwater	0.00	0.00	0.00	0.00	0.00	0.00
Total	\$ 121.49	\$ 117.49	\$ 122.30	\$ 127.20	\$ 132.77	\$ 138.48
		-3.29%	4.09%	4.00%	4.38%	4.30%
						14%

For most customers North of I-10 the City of Goodyear currently provides sanitation services only. The table below shows the impact of the proposed rate adjustments on a typical sanitation only monthly bill.

Bill Impact (7,000/5,000)	Current	Original				
		2021	2022	2023	2024	2025
Sanitation	22.80	19.80	20.55	21.40	22.25	23.15
Stormwater	0.00	1.00	2.00	2.50	2.50	3.50
Total	\$ 22.80	\$ 20.80	\$ 22.55	\$ 23.90	\$ 24.75	\$ 26.65
		-8.77%	8.41%	5.99%	3.56%	7.68%
						17%

Bill Impact	Current	Proposed				
		2021	2022	2023	2024	2025
Sanitation	22.80	18.80	19.80	20.80	21.80	22.80
Stormwater	0.00	0.00	0.00	0.00	0.00	0.00
Total	\$ 22.80	\$ 18.80	\$ 19.80	\$ 20.80	\$ 21.80	\$ 22.80
		-17.54%	5.32%	5.05%	4.81%	4.59%
						0%