#### **EMRCFD RES 2018-123**

RESOLUTION OF THE BOARD OF DIRECTORS OF THE ESTRELLA MOUNTAIN RANCH COMMUNITY FACILITIES DISTRICT (CITY OF GOODYEAR, ARIZONA) APPROVING THE FEASIBILITY REPORT RELATING TO THE ACQUISITION. CONSTRUCTION AND FINANCING OF CERTAIN IMPROVEMENTS BENEFITTING THE DISTRICT: DECLARING ITS INTENTION TO FINANCE AND ACQUIRE CERTAIN IMPROVEMENTS DESCRIBED IN THE FEASIBILITY REPORT; FORMING LUCERO ASSESSMENT DISTRICT NO. 1: DETERMINING THAT SPECIAL ASSESSMENT REVENUE BONDS MAY BE ISSUED TO FINANCE THE COSTS AND EXPENSES THEREOF UNDER THE PROVISIONS OF TITLE 48, CHAPTER 4. ARTICLE 6. ARIZONA REVISED STATUTES, AND AMENDMENTS THERETO; DECLARING THE IMPROVEMENTS TO BE OF MORE THAN LOCAL OR ORDINARY PUBLIC BENEFIT AND THAT THE COSTS OF SAID IMPROVEMENTS WILL BE ASSESSED UPON THE ASSESSMENT DISTRICT; AND ORDERING THE PUBLIC INFRASTRUCTURE PROJECTS PERFORMED.

WHEREAS, pursuant to Arizona Revised Statutes ("A.R.S.") §48-715, as amended, the Board of Directors of the Estrella Mountain Ranch Community Facilities District (City of Goodyear, Arizona) (the "District") has caused the Report (as such term and all other initially capitalized terms are defined herein) to be prepared, relating to certain public infrastructure and public infrastructure purposes provided for in the General Plan of the District and to be financed with the proceeds of the sale of special assessment revenue bonds of the District, which Report includes, among other things, a description of certain public infrastructure and public infrastructure purposes to be acquired and constructed and all other information useful to understand the Project, an estimate of the cost to acquire, operate and maintain the Project, an estimated schedule for completion of the Project, a map or description of the area to be benefited by the Project and a plan and expected method for financing the Project, including the nature and timing of the issuance of bonds, if any, a copy of which is on file with the Clerk; and

WHEREAS, pursuant to A.R.S. § 48-715, as amended, the Clerk has, not less than ten (10) days in advance of the date of public hearing on the Report, (i) published notice of public hearing (the "Publication") on the Report and (ii) provided the Report and notice of public hearing on the Report to the Mayor and City Council of the City of Goodyear, Arizona. A public hearing on the Report was held on the date hereof, after provision for publication of notice thereof as provided by law; and

WHEREAS, the District, developer and landowners of the property within the Assessment District have heretofore executed and delivered to the District the Waiver wherein the parties thereto have: (i) waived any and all requirements for notice and time for protests and objections relating to, among other things, the Project and the extent of the Assessment District: (ii) acknowledged that the District shall levy an Assessment pursuant to the Act; and (iii) waived certain procedural requirements;

# NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE ESTRELLA MOUNTAIN RANCH COMMUNITY FACILITIES DISTRICT (CITY OF GOODYEAR, ARIZONA) that:

Section 1. Definitions. In this resolution, the following terms shall have the following meanings:

"Act" shall mean Title 48, Chapter 4, Article 6, Arizona Revised Statutes, as amended.

"Assessment District" shall mean the real property contained within the boundaries described in <u>Exhibit A</u> attached hereto. For a more general description, reference is hereby made to the Assessment District Map attached to this resolution as <u>Exhibit B</u>, which map is on file with the Superintendent of Streets and the Clerk.

"Assessment District Map" shall mean the map showing the Assessment District and attached hereto as <u>Exhibit B</u>.

"Board" shall mean this Board of Directors of the District.

"Bond Counsel" shall mean Gust Rosenfeld P.L.C. and any successor thereto.

"Bonds" shall mean the District's Special Assessment Revenue Bonds (Lucero Assessment District No. 1), Series 2018.

"Clerk" shall mean the Clerk of the District.

"Debt Service Reserve" shall mean the debt service reserve fund funded with the proceeds from the sale of the Bonds, authorized pursuant to the Act.

"Development Agreement" shall mean the Development, Financing Participation and Intergovernmental Agreement No. 1 (Estrella Mountain Ranch Community Facilities District), dated as of August 1, 2000, by and among the City of Goodyear, Arizona, the District and Sunchase Estrella Limited Partnership; recorded August 18, 2000 at docket number 2000-0635059 in the office of the Maricopa County Recorder.

"District" shall mean the Estrella Mountain Ranch Community Facilities District (City of Goodyear, Arizona).

"District Engineer" shall mean initially, the City Engineer of the City of Goodyear, Arizona, and, thereafter, such engineer or firm of engineers as appointed by the District Manager.

"Estimate" shall mean the estimate of costs and expenses of the Project described in the Report and this resolution, showing the estimated costs and expenses of acquisition of the Project to be approximately \$6,065,000.00, together with Incidental Expenses (\$350,000.00).

capitalized interest (\$429,800.00), and a Debt Service Reserve (\$565,200.00), and less a developer contribution (\$350,000.00) for a total cost not to exceed \$7,060,000.00, all as described on *Exhibit C*.

"Final Plans" shall include all final plans, specifications and contract documents relating to the design of the Project, as have been approved by the City of Goodyear, Arizona, and on file with the Clerk.

"Incidental Expenses" shall mean compensation paid to the Superintendent of Streets, District Engineer, costs of printing, advertising, posting, the expenses of making, administrating and collecting the assessments, appraiser's fees, any underwriter's discount on the Bonds, any paying agent's fees, all legal and financial fees, all expenses and costs incurred in establishing the District, the Assessment District and incurred in connection with the drafting of the proceedings and in connection with the sale of the Bonds, and all capitalized interest, if any, on the Bonds.

"Project" shall mean, collectively, the acquisition of public infrastructure and public infrastructure purposes (as such terms are defined in the Act) described in the Report including particularly, the acquisition and/or construction by the District of the public infrastructure described on Exhibit D hereto.

"Report" shall mean the Feasibility Report dated October 10, 2018 and on file with the Clerk, prior to the date and time hereof, discussing the matters required by A.R.S. § 48-715, as amended, as such matters relate to the Project.

"Streets" or "streets to be improved" shall mean the streets listed on  $\underline{Exhibit\ D}$  and such other streets and public rights-of-way as are shown on the Final Plans.

"Superintendent of Streets" shall mean the City Engineer of the City of Goodyear, Arizona, or such person or firm appointed as Superintendent of Streets by the District Manager.

"Waiver" shall mean the Estrella Mountain Ranch Community Facilities District (City of Goodyear, Arizona) Waiver and Development Agreement Pertaining to the To Be Formed Lucero Assessment District No. 1, by and among the District and NNP III – Estrella Mountain Ranch, LLC, a Delaware limited liability company, dated as of October 1, 2018, and recorded October 22, 2018 in the office of the Maricopa County Recorder.

Section 2. Approval of the Feasibility Report. The Publication and the notice to the City of the Report and related public hearing are hereby ratified and approved. Based on the review by this Board and the presentation of the Report and testimony presented at the public hearing on October 22, 2018, the Report is hereby adopted and approved in the form submitted to this Board.

Section 3. Resolution of Intent. This Board hereby identifies the public infrastructure of the Project, the areas benefited (all located within the District), the expected method of financing, including the nature and timing of the issuance of the Bonds, and the

system of providing revenues to operate and maintain the Project, all as identified and provided for in the Report, for any and all purposes of the Act. This Board hereby declares its intent to proceed with the financing of the acquisition of the Project in substantially the manner presented in the Report and pursuant to the terms of the Development Agreement.

Section 4. Ordering the Performance of the Project. The public interest and convenience require and it is the intention of this Board to order the Project to be acquired and/or constructed and performed as stated herein and contemplated by the Report and in conformance with the Final Plans. In accordance with A.R.S. § 48-579, the Board hereby finds there are no protests against the Project and there are no objections to the extent of the Assessment District. By virtue of the authority vested in the Act, and all amendments thereto, this Board hereby orders the acquisition, construction and performance of the Project at a cost not to exceed the Estimate. When applicable, the District Engineer is authorized to modify the Final Plans to show the as-built condition of the Project. The acquisition of any portion of the Project may be performed upon the sale and delivery of the Bonds in an amount sufficient to pay the costs of acquisition.

Section 5. Determination of Need; Formation of Assessment District. The Assessment District is hereby formed, consisting of the property described on Exhibit A attached hereto. In the opinion of the Board, the Project is of more than local or ordinary public benefit, the Project principally benefits the land within the Assessment District, and the Board hereby orders that amounts due or to become due with respect to financing the costs and expenses of the Project (including capitalized interest), together with the Debt Service Reserve and all Incidental Expenses (the "Assessment"), and less an anticipated developer contribution, shall be chargeable upon the respective lots, pieces and parcels of land within the Assessment District. The amount of the total Assessment shall not be greater than the product of \$13,500.00 times the number of projected developable lots located within the Assessment District.

Section 6. Exclusion of Certain Property. Any public or private street or alley within the boundaries of the Assessment District is hereby omitted from the Assessment District. Any lot, the legal owner of which on this date is the United States, the state, a county, city, school district or any political subdivision or institution of the state or county, which is included within the Assessment District shall be omitted from the assessments hereafter made except as otherwise agreed between the District and such owner. Any acquisition of an assessed parcel by the United States, the state or other political subdivision of this state or charter school after the date hereof shall not be extinguished and shall continue in full force and effect until payment in full.

Section 7. Determination and Notice of Necessity to Issue Bonds. This Board finds that the public convenience requires that the Bonds shall be issued to finance the costs and expenses of the Project (including capitalized interest), the Debt Service Reserve and Incidental Expenses. This Board hereby determines that the Bonds shall be issued in the name of the District payable, however, solely and only out of a special fund collectible from special assessments levied and assessed upon the lots, pieces and parcels of land within the Assessment District in not to exceed twenty-five (25) annual principal installments from the assessments of twenty-five dollars (\$25.00) or over.

The Bonds shall be issued in fully registered form as to principal and interest in the principal amounts of \$5,000 or any integral multiples of \$1,000 in excess thereof. The Bonds shall mature on the first day of July in the years and in amounts to be set by the Board prior to their issuance; provided, however, the Bonds shall mature not later than July 1, 2043.

The Bonds shall bear interest at rate or rates of not to exceed ten percent (10.0%) per annum, payable on the first day of January and July of each year, commencing on such date as set forth in the resolution authorizing the Bonds. The yield (as determined pursuant to the regulations of the Internal Revenue Code of 1986, as amended) on all of the Bonds shall not exceed ten percent (10.0%). The Board reserves the right to call the Bonds for prior redemption, in whole or in part, on such terms as may hereafter be established by this Board.

Principal installments of each Assessment shall be due on the first day of June immediately preceding the maturity date of any Bonds and installments of interest of each Assessment shall be due on the first day of June and December.

- Section 8. Establishment of Grade. The grades and elevations for the Streets are hereby officially changed to correspond with the grades and elevations shown on the Final Plans.
- Section 9. Statutory Authority. The Project and all proceedings pertaining thereto shall be acquired and performed under the provisions of the Act.
- <u>Section 10</u>. <u>Delegation of Authority</u>. The District Engineer and the Superintendent of Streets are hereby authorized to complete the Final Plans, specifications and any contract documents.
- Section 11. Right to Reduce Scope of Work. If, because of pending or threatened litigation concerning any one or more parcels subject to the Assessment, (i) the District receives a written opinion of Bond Counsel stating that the Bonds cannot be issued against such parcel or parcels or (ii) the Assessment District is unable to obtain any right-of-way necessary for the acquisition of the Project, the District may then cause the acquisition or construction contract to be modified to exclude from the applicable contract some or all of the Project which will benefit the parcel or parcels in question, or which was located in the right-of-way which was not obtained. The filing of a certificate and request that no Bonds be issued against any parcel pursuant to A.R.S. § 48-540 and § 48-597, as amended, may be deemed to be threatened litigation.
- Section 12. Ratification of Prior Acts. All acts of the District Chairman, District Engineer, the Superintendent of Streets, and any person acting for such official in furtherance of this Resolution are hereby ratified and confirmed, including the engagement by the District of Harding & Associates (with respect to an appraisal of the real property within the boundaries of the Assessment District), and the execution of the Waiver.

PASSED, ADOPTED AND APPROVED by the District Board of Estrella Mountain Ranch Community Facilities District (City of Goodyear, Arizona) on October 22, 2018.

ESTRELLA MOUNTAIN RANCH COMMUNITY FACILITIES DISTRICT (CITY OF GOODYEAR, ARIZONA)

Chairperson, District Board

ATTEST:

District Clerk

APPROVED AS TO FORM:

Gust Rosenfeld P.L.C.

Bond Counsel

Attachments: EXHIBIT A - Legal Description of Assessment District

EXHIBIT B – Map of District EXHIBIT C – Estimated Costs

EXHIBIT D - Description of the Project

#### **CERTIFICATE**

I hereby certify that the above and foregoing EMRCFD RES 2018-123 was duly passed by the Board of Directors of the Estrella Mountain Ranch Community Facilities District (City of Goodyear, Arizona) at a special meeting held on October 22, 2018, and that a quorum was present thereat and that the vote thereon was \_\_\_\_\_\_\_ ayes and \_\_\_\_\_\_\_ nays; \_\_\_\_\_\_ did not vote or were absent.

District Clerk

nº Clark

#### **EXHIBIT A**

#### LEGAL DESCRIPTION

Estrella Mountain Ranch Community Facilities District (City of Goodyear, Arizona) Lucero Assessment District No. 1

[See Following Pages.]

#### Exhibit A



ESTRELLA PARCEL 43 (MODIFIED) ESTRELLA MOUNTAIN RANCH GOODYEAR, ARIZONA November 30, 2012 Job No. 2012-057 Page 1 of 2

THAT PORTION OF SECTIONS 1 AND 12 OF TOWNSHIP 1 SOUTH, RANGE 2 WEST, OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF SAID SECTION 1, FROM WHICH THE EAST OUARTER CORNER THEREOF BEARS SOUTH 00 DEGREES 20 MINUTES 27 SECONDS WEST, A DISTANCE OF 2,708.44 FEET;

THENCE SOUTH 00 DEGREES 20 MINUTES 27 SECONDS WEST, ALONG THE EAST LINE OF THE NORTHEAST QUARTER OF SAID SECTION 1, A DISTANCE OF 1,222.69 FEET TO A POINT ON THE NORTHWESTERLY RIGHT OF WAY LINE OF ESTRELLA PARKWAY, ACCORDING TO THE MAP OF DEDICATION RECORDED IN BOOK 318 OF MAPS, PAGE 38, RECORDS OF MARICOPA COUNTY, ARIZONA, SAID POINT BEING THE BEGINNING OF A NON-TANGENT CURVE CONCAVE TO THE SOUTHEAST OF WHICH THE RADIUS POINT LIES SOUTH 53 DEGREES 36 MINUTES 46 SECONDS EAST, A RADIAL DISTANCE OF 1,665.00 FEET;

THENCE ALONG SAID NORTHWESTERLY RIGHT OF WAY LINE, SOUTHWESTERLY ALONG SAID ARC, THROUGH A CENTRAL ANGLE OF 01 DEGREES 43 MINUTES 14 SECONDS, A DISTANCE OF 50 00 FEET

THENCE NORTH 55 DEGREES 20 MINUTES 01 SECONDS WEST, DEPARTING SAID NORTHWESTERLY RIGHT OF WAY LINE, A DISTANCE OF 172.11 FEET;

THENCE SOUTH 30 DEGREES 23 MINUTES 37 SECONDS WEST, A DISTANCE OF 280,10 FEET.

THENCE NORTH 68 DEGREES 25 MINUTES 52 SECONDS WEST, A DISTANCE OF 190.27 FEET:

THENCE SOUTH 19 DEGREES 48 MINUTES 54 SECONDS WEST, A DISTANCE OF 150.91 FEET;

THENCE SOUTH 01 DEGREES 52 MINUTES 35 SECONDS EAST, A DISTANCE OF 231,91 FEET,

THENCE SOUTH 32 DEGREES 37 MINUTES 39 SECONDS EAST, A DISTANCE OF 129.02 FEET.

THENCE SOUTH 22 DEGREES 14 MINUTES 09 SECONDS WEST, A DISTANCE OF 625.30 FEET:

THENCE SOUTH 70 DEGREES 41 MINUTES 03 SECONDS EAST, A DISTANCE OF 118.19 FEET:

THENCE SOUTH 19 DEGREES 18 MINUTES 57 SECONDS WEST, A DISTANCE OF 39.46 FEET;

THENCE SOUTH 70 DEGREES 40 MINUTES 46 SECONDS EAST, A DISTANCE OF 81.31 FEET TO A POINT ON SAID NORTHWESTERLY RIGHT OF WAY LINE OF ESTRELLA PARKWAY, AS DEPICTED ON THE MAP OF DEDICATION FOR "ESTRELLA, PHASE ONE", RECORDED IN BOOK 318 ON PAGE 38, RECORDS OF MARICOPA COUNTY, ARIZONA, SAID POINT BEING A THE BEGINNING OF A NONTANGENT CURVE CONCAVE NORTHWESTERLY, OF WHICH THE RADIUS POINT LIES NORTH 70 DEGREES 13 MINUTES 55 SECONDS WEST, A RADIAL DISTANCE OF 4,935.00 FEET;

THENCE SOUTHWESTERLY ALONG THE ARC OF SAID CURVE OF THE NORTHWESTERLY RIGHT OF WAY LINE OF ESTRELLA PARKWAY, THROUGH A CENTRAL ANGLE OF 08 DEGREES 55 MINUTES 53 SECONDS, A DISTANCE OF 769.28 FEET;

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THENCE SOUTH 28 DEGREES 41 MINUTES 58 SECONDS WEST, A DISTANCE OF 748.50 FEET TO A POINT OF CURVE TO THE RIGHT HAVING A RADIUS OF 5,935.00 FEET;

THENCE SOUTHWESTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 3D DEGREES 35 MINUTES 57 SECONDS. A DISTANCE OF 3,169.62 FEET:

THENCE SOUTH 59 DEGREES 17 MINUTES 55 SECONDS WEST, A DISTANCE OF 990.25 FEET TO A POINT OF CURVE TO THE RIGHT HAVING A RADIUS OF 1,535.00 FEET:

THENCE WESTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 26 DEGREES 42 MINUTES 10 SECONDS, A DISTANCE OF 715.39 FEET;

THENCE SOUTH 66 DEGREES 00 MINUTES 05 SECONDS WEST, A DISTANCE OF 90 53 FEET TO THE WEST LINE OF THE NORTHWEST QUARTER OF SAID SECTION 12,

THENCE NORTH 00 DEGREES 26 MINUTES 05 SECONDS EAST, DEPARTING SAID NORTHWESTERLY RIGHT OF WAY LINE OF ESTRELLA PARKWAY, ALONG SAID WEST LINE OF THE NORTHWEST QUARTER OF SECTION 12, A DISTANCE OF 1,510.40 FEET TO THE NORTHWEST CORNER OF SAID SECTION 12, COMMON WITH THE SOUTHWEST CORNER OF SAID SECTION 1:

THENCE NORTH 00 DEGREES 39 MINUTES 31 SECONDS EAST, ALONG THE WEST LINE OF THE SOUTHWEST QUARTER OF SAID SECTION 1, A DISTANCE OF 2,608.11 FEET TO THE WEST QUARTER CORNER THEREOF;

THENCE NORTH 02 DEGREES 11 MINUTES 09 SECONDS WEST, ALONG THE WEST LINE OF THE NORTHWEST QUARTER OF SAID SECTION 1, A DISTANCE OF 2,694.67 FEET TO THE NORTHWEST CORNER OF SAID SECTION 1;

THENCE NORTH 89 DEGREES 37 MINUTES 46 SECONDS EAST, ALONG THE NORTH LINE OF SAID NORTHWEST QUARTER, A DISTANCE OF 2,470.11 FEET TO THE SOUTH QUARTER CORNER OF SECTION 36, TOWNSHIP 1 NORTH, RANGE 2 WEST OF SAID GILA AND SALT RIVER BASE AND MERIDIAN:

THENCE NORTH 89 DEGREES 48 MINUTES 21 SECONDS EAST, ALONG SAID NORTH LINE, A DISTANCE OF 70.32 FEET TO THE NORTH QUARTER CORNER OF SAID SECTION 1;

THENCE NORTH 89 DEGREES 46 MINUTES 21 SECONDS EAST, ALONG THE NORTH LINE OF THE NORTHEAST QUARTER OF SAID SECTION 1, A DISTANCE OF 2,621.97 FEET TO THE POINT OF REGINNING.

SAID PARCEL CONTAINS 24,606,870 SQUARE FEET OR 564,896 ACRES, MORE OR LESS.

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ESTRELLA PARCEL 47a (MODIFIED) ESTRELLA MOUNTAIN RANCH GOODYEAR, ARIZONA November 30, 2012 Job No. 2012-057 Page 1 of 1

A PARCEL OF LAND LOCATED IN THE NORTHEAST QUARTER OF SECTION 11, TOWNSHIP 1 SOUTH, RANGE 2 WEST, OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A THE NORTHEAST CORNER OF SAID SECTION 11, FROM WHICH THE NORTH OUARTER CORNER OF SAID SECTION 11 BEARS NORTH 89 DEGREES 39 MINUTES 30 SECONDS WEST, A DISTANCE OF 2849.32 FEET;

THENCE SOUTH 00 DEGREES 28 MINUTES 05 SECONDS WEST ALONG THE EAST LINE OF THE NORTHEAST QUARTER OF SAID SECTION 11, A DISTANCE OF 1,510.40 FEET TO THE NORTHWESTERLY RIGHT OF WAY LINE OF ESTRELLA PARKWAY, ACCORDING TO THE MAP OF DEDICATION RECORDED IN BOOK 318 OF MAPS, PAGE 38, RECORDS OF MARICOPA COUNTY, ARIZONA,;

THENCE CONTINUING ON SAID NORTHWESTERLY RIGHT OF WAY LINE, SOUTH 86 DEGREES 00 MINUTES 05 SECONDS WEST, A DISTANCE OF 867.86 FEET TO A POINT OF CURVE TO THE LEFT HAVING A RADIUS OF 4,165.00 FEET;

THENCE WESTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 04 DEGREES 12 MINUTES 00 SECONDS, A DISTANCE OF 305.31 FEET:

THENCE SOUTH 81 DEGREES 48 MINUTES 05 SECONDS WEST, A DISTANCE OF 171.02 FEET TO THE EASTERLY RIGHT OF WAY LINE OF COTTON LANE AS DESCRIBED IN DOCUMENT 2006-1679431, RECORDS OF MARICOPA COUNTY, ARIZONA:

THENCE NORTH 58 DEGREES 53 MINUTES 56 SECONDS WEST, ALONG SAID EASTERLY RIGHT OF WAY LINE, A DISTANCE OF 95.16 FEET,

THENCE NORTH 02 DEGREES 01 MINUTES 23 SECONDS WEST, ALONG SAID EASTERLY RIGHT OF WAY LINE, A DISTANCE OF 1,588.40 FEET TO THE NORTH SECTION LINE OF SAID NORTHEAST QUARTER OF SECTION 11:

THENCE SOUTH 89 DEGREES 39 MINUTES 30 SECONDS EAST, ALONG SAID NORTH SECTION LINE A DISTANCE OF 1,487.58 FEET TO THE POINT OF BEGINNING OF THE PARCEL HEREIN DESCRIBED.

SAID PARCEL CONTAINS 2,278,285 SOUARE FEET OR 52,302 ACRES, MORE OR LESS.

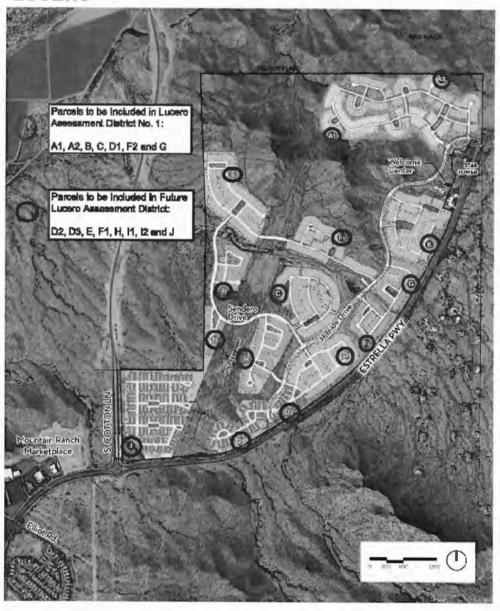


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#### EXHIBIT B

#### MAP OF THE DISTRICT

# LUCERO



#### **EXHIBIT C**

#### **ESTIMATED COSTS**

Cost of Public Infrastructure	\$6,065,000.00
Debt Service Reserve Fund	565,200.00
Bond Fund (Cap. Interest)	429,800.00
Incidental Expenses	<u>350,000.00</u>
Total Cost	\$7,410,000.00
(Less Developer Contribution)	(350,000.00)
Net Cost	\$ <u>7,060,000,00</u>

Total Cost shall not exceed the Engineer's Estimate; provided that the total Assessment is limited in the Waiver to not exceed the product of \$13,500.00 times the number of projected developable lots located within the Assessment District.

#### **EXHIBIT D**

#### DESCRIPTION OF THE PROJECT

The Assessment District will finance the acquisition of the Project consisting of public infrastructure and public infrastructure purposes (as such terms are defined in the Act) described in the Report, including particularly the acquisition by the District of the following:

#### 1. Hillside Drive:

This Project begins approximately 3,200 feet north of the existing intersection of Cotton Lane and Estrella Parkway. Its alignment runs through the Assessment District and extends approximately 7,550 feet. The Hillside Drive alignment terminates just north of the existing Star Tower entry feature for Estrella, which is approximately 9,230 feet north of the existing intersection of Cotton Lane and Estrella Parkway. Costs include engineering design, survey, review fees, construction permits, testing, native plant salvage, blasting, grading, sanitary sewer installation, potable water installation, storm drain installation, curb and gutter placement, sidewalk placement, installation of trails, asphalt pavement placement, landscaping, and streetlight installation. Construction of Hillside Drive began in 2nd quarter of 2017. Blasting and grading are complete. Installation of sanitary sewer, potable water and storm drain began in May 2018. Substantial completion of this project is scheduled for end of June 2019.

#### 2. 16 Inch and 12 Inch Waterlines:

This Project consists of two potable waterlines that will be constructed within or adjacent to the Estrella Parkway alignment. Also included with this project is the installation of a pressure reducing valve. Approximately 3,900 lineal feet of 16 inch potable waterline will be installed approximately just west of existing intersection of Cotton Lane and Estrella Parkway and southernmost intersection of Estella Parkway and Hillside Drive. Approximately 130 lineal feet of 12 inch potable waterline will be installed between approximately existing intersection of Estrella Parkway and Santa Elizabeth Drive and southeast corner of Lucero Parcel 11.B. The pressure reducing valve will be installed at the southernmost intersection of Estrella Parkway and Hillside Drive. Costs include engineering design, survey, review fees, construction permits, testing, native plant salvage, potable water installation, curb and gutter placement, existing sidewalk removal and replacement, landscaping, and installation of the pressure reducing valve. Construction of this project began in the 2<sup>nd</sup> quarter of 2018 and is scheduled to be completed by the end of December 2018.

#### 3. Lost Lift Station and Parallel Force Main:

Lost Lift Station consists of improvements to an existing sanitary sewer lift station known as Lost Lift Station which is owned and operated by the City of Goodyear. Lost Lift Station is located approximately 250 feet west of northwest portion of Lucero Parcel 11.C in the TEP (Tucson Electric Power) easement. Costs include engineering, design, survey, review fees, construction permits, testing, installation of a flow meter, a vault, a new back-up generator, an order control system, electrical panels, perimeter wall and gate, force main within lift station facility and water supply line. Also included in the project costs is the installation of approximately 3,250 lineal feet of all-weather road to provide access to the Lost Lift Station. Construction of this project is scheduled to begin in October 2018.

The Parallel Force Main begins at the existing Lost Lift Station. Approximately 4,300 lineal feet of 8" sanitary sewer force main will be installed to a point located approximately 1,450 feet northeast of the existing intersection of Cotton Lane and Estrella Parkway. Costs include engineering design, survey, review fees, construction permits, testing, and installation of the sanitary sewer force main. Construction of this project is scheduled to begin in September 2018.

These Projects will be completed by the end of March 2019.

#### 4. Zone 2 Water System:

This Project is necessary to provide potable water service to Lucero. It includes upgrades to the City of Goodyear Site 13 Zone 2 Booster Pump Station. The upgrades consist of minor demolition, removal of an existing pump, installation of (2) two new 2,000 gallons per minute (gpm) vertical turbine pumps, a variable frequency drive for one of the new 2,000 gpm pumps, new piping and appurtenances on the discharge side of pump manifold, new electrical equipment and instrumentation and a new pressure relief valve. Substantial completion of this project is scheduled for the end of October 2018.

All work to be completed on the referenced Projects will be per the approved plans, MAG Specifications and Details, and the City's Engineering Design Standards.

# Estrella Mountain Ranch Community Facilities District

City of Goodyear, Arizona

# FEASIBILITY REPORT



For the Issuance of Special Assessment Revenue Bonds (Lucero Assessment District No. 1), Series 2018

### Estrella Mountain Ranch Community Facilities District Lucero Assessment District Feasibility Report

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# **SECTION ONE**

# INTRODUCTION, PURPOSE OF FEASIBILITY REPORT AND GENERAL DESCRIPTION OF DISTRICT

#### INTRODUCTION

This Feasibility Report (this "Report") has been prepared for presentation to the Board of Directors of the Estrella Mountain Ranch Community Facilities District (the "District") in connection with the proposed issuance by the District of its Special Assessment Revenue Bonds (Lucero Assessment District). Series 2018 (the "Bonds") in an aggregate principal amount of not to exceed \$7,500,000 pursuant to the Community Facilities District Act of 1988. Title 48. Chapter 4. Article 6, Arizona Revised Statutes (the "Act"). Proceeds of the Bonds will be used to acquire public infrastructure projects described in Section Two and to fund a reserve fund with respect to the Bonds.

#### PURPOSE OF FEASIBILITY REPORT

This Report has been prepared for consideration of the feasibility and benefits of certain public infrastructure (as defined in A.R.S. §48-701) (the "Projects") to be financed with proceeds of the Bonds, if issued, and of the plan for financing the Projects in accordance with the provisions of A.R.S. §48-715. Pursuant to A.R.S. §48-715, this Report includes (i) a description of the Projects which are to be acquired (Section Two); (ii) a map showing the general location of the Projects (Section Three); (iii) an estimate of the cost to construct the Projects and schedule for the completion of the Projects (Section Four); and (iv) a plan for financing the Projects (Section Five).

Additionally, this Report includes: (i) a legal description of the District [Appendix A]; a legal description of the benefited area [Appendix A-1]; reference to recorded final plats of Assessment Parcels A2, B, C, F2 and G [Appendix A-2]; and reference to approved pre plats of Assessment Parcels A1 and D1 [Appendix A-3]; a form of disclosure pamphlet [Appendix B]; and the estimated special assessment liens [Appendix C].

This Report has been prepared for the exclusive consideration of the Board of Directors of the District. It is not intended or anticipated that this Report will be relied upon by other persons, including, but not limited to, purchasers of the Bonds. This Report does not attempt to address the quality of the Bonds as investments or the likelihood of repayment of the Bonds. In preparing this Report, engineers, staff of the City of Goodyear, Arizona ("City"), legal counsel and other experts have been consulted as deemed appropriate. THIS REPORT IS NOT INTENDED TO BE A "FINANCIAL FEASIBILITY REPORT OR STUDY" AS THAT TERM IS CUSTOMARILY USED.

#### GENERAL DESCRIPTION OF DISTRICT

Formation of the District was approved by the City upon the request of SunChase Estrella Limited Partnership, a Delaware limited partnership ("SunChase"), as the owner of all the land within the District as of formation on November 22, 1999. Residential Funding Corporation, a Delaware corporation, consented to the formation of the District as a holder of a lien interest in such land as of formation.

Subsequent to the formation of the District, a Development, Financing Participation and Intergovernmental Agreement No. 1 ("the CFD Development Agreement") was entered into between the District, the City, SunChase and Residential Funding Corporation. The initial and subsequent public infrastructure was described in the General Plan which was recorded on November 23, 1999 as document no. 99-1063338. Ryland Group, Inc. (which subsequently obtained a contractual interest in certain property contained within the District) consented and agreed to the CFD Development Agreement.

In 2003. SunChase conveyed Estrella Mountain Ranch and assigned its interests in the CFD Development Agreement to Sun MP, LLC ("Sun MP"), a limited liability company formed in connection with a restructuring and a new capital investment in the mixed-use, master-planned community known as Estrella Mountain Ranch ("Estrella Mountain Ranch") by an unrelated party. In October 2003, the City and the District consented to the assignment of SunChase's interests to Sun MP.

Pursuant to an option agreement, in a series of transactions from May 16, 2005 through July 31, 2013, Sun MP conveyed all of its interest in the District land and in the various agreements related to the District, to NNP III-Estrella Mountain Ranch, LLC ("Applicant") and its affiliated entities, as follows:

NNP III-Estrella Mountain Ranch, LLC acquired a total of approximately 6,461 acres from Sun MP. Of this total, 6,130 acres are within the District and 331 acres are near but outside the District. NNP III-EMR 3, LLC acquired approximately 2,750 acres from Sun MP. Of this total, 2,430 acres are within the District and 320 acres are near but outside the District. NNP III-EMR 4, LLC acquired approximately 9,058 acres from Sun MP. Of this total, 177 acres are within the District and 8,881 acres are near but outside the District.

Combined, NNP III-Estrella Mountain Ranch, LLC and its affiliated entities acquired approximately 18.269 acres from Sun MP. Of the total, approximately 8,737 acres are within the District and 9,532 acres are near but outside the District. Currently, NNP III-Estrella Mountain Ranch, LLC and its affiliated entities own approximately 6,829 acres of District land. The remaining 2,942 acres of District land is owned by various parties including home builders, homeowners, homeowners association, commercial and civic users and investors.

NNP III – Estrella Mountain Ranch, LLC and NNP III-EMR 3, LLC are wholly-owned by NNP III – Estrella, LLC, a Delaware limited liability company ("NNP III – Estrella"). NNP III – Estrella and NNP III-EMR 4, LLC, a Delaware limited liability company are wholly-owned by Estrella Mountain Ranch Developers LLC, a Delaware limited liability company ("NNP III"). NNP III is wholly-owned by Land Management Company, LLC. The Members of Land Management Company are California Public Employees' Retirement System, IHP Land Management Investors, LLC and IHP Land Management Incentives, LLC. The Estrella Mountain Ranch project is managed by Newland Real Estate Group, LLC under a Project Management Agreement with NNP III.

The Bonds, if issued, would represent the sixth series of special assessment revenue bonds issued by the District. The table below summarizes previous series of special assessment bonds.

# Estrella Mountain Ranch Community Facilities District Special Assessment Revenue Bonds Issued

Order	Description and Issue Year	Bond Issue Amount	Infrastructure Financed
1,	Estrella Mountain Ranch Community Facilities District Special Assessment Lien Bonds, Golf Village Series 2001A *Refunding bonds issued in January 2018 in principal amount of \$1,785,000	\$8.088.000*	Westar and Golf Club Drive, a sewer force main, a sewer lift station, and the Estrella Parkway Extension
2.	Estrella Mountain Ranch	\$4,950.000*	San Gabriel Road Phase I, San Gabriel

	Community Facilities District Special Assessment Revenue Bonds, Desert Village Assessment District, Series 2002 *Refunding bonds issued in January 2018 in principal amount of \$1,985,000		Road Phase II. and enhanced landscaping along San Gabriel Road
3.	Estrella Mountain Ranch Community Facilities District Special Assessment Revenue Bonds, Montecito Assessment District, Series 2007 *Refunding bonds issued in January 2018 in principal amount of \$5,329,000	\$7,680,000*	Calistoga Drive Phase I
4.	Estrella Mountain Ranch Community Facilities District Special Assessment Revenue Bonds. Golf Village Assessment District No. 2, Series 2007 *Refunding honds issued in January 2018 in principal amount of \$4,789,000	\$6,928,000*	Westar Drive Phases II – IV
5.	Estrella Mountain Ranch Community Facilities District Special Assessment Revenue Bonds, Montecito Assessment District No. 2, Series 2015	\$4,980,000	182 <sup>nd</sup> WMV Ph1, 182 <sup>nd</sup> WMV Ph2 and Calistoga 2-1
Total Issued	Estrella Mountain Ranch Community Facilities District Special Assessment Bond Issues *Refunding bonds issued in principal amount of \$13,888,000	\$32,626,000	

In addition to the special assessment revenue bonds issued by the District, four series of general obligation bonds have also been issued. The table below summarizes prior general obligation bond issues.

### Estrella Mountain Ranch Community Facilities District

#### General Obligation Bonds Issued

Order	Description and Issue Year	Bond Issue Amount	Infrastructure Financed
1.	Estrella Mountain Ranch Community Facilities District General Obligation Bonds. Series 2001	\$200,000	Landscape renovations along Estrella Parkway from Elliot Road to San Miguel Drive

2.	Estrella Mountain Ranch Community Facilities District General Obligation Bonds, Series 2005	\$5,005,000	Acquisition of a 16" water line, a 24" effluent line, the Lum lift station, and Estrella Parkway Phase 3A extension
3.	Estrella Mountain Ranch Community Facilities District General Obligation Bonds. Series 2007	\$12,750,000	Balance of the extension of Estrella Parkway Phase 3A, Estrella Parkway Phase 3B, Estrella Parkway Phase 3C, Rainbow Valley Water, Reclaimed Water, Sewer and Sewage Force Mains, H-7 Well Site Water Main Extension and H-10 Well Site Water Main Extension
4.	Estrella Mountain Ranch Community Facilities District General Obligation Refunding Bonds. Series 2017	\$14,050,000	Refunding Estrella Mountain Ranch Community Facilities District General Obligation Bonds. Series 2005 and Series 2007
Total Issued		\$32,005,000	

<sup>&</sup>lt;sup>1</sup> Because Series 2017 General Obligation Refunding Bonds redeemed \$13,900,000 of Series 2005 and Series 2007 General Obligation Bonds, net General Obligation Bond issues of the Estrella Community Facilities District total **\$18,105,000**.

The District was created to finance the construction and acquisition of various public infrastructure described in the General Plan for Estrella Mountain Ranch. Lucero Assessment District, consisting primarily of residential development, is the portion of the District that will be benefited by the Projects described in Section Two of this Report. (See the maps in Section Three of this Report). A legal description of Lucero Assessment District has been included as [Appendix A-1] to this Report.

Estrella Mountain Ranch is being developed in phases with individual development areas, including Lucero Assessment District. Although the number of acres devoted to each particular type of land use may ultimately vary from those presented, at the time the land use plan was prepared the build-out of Estrella Mountain Ranch was expected to include the following:

#### Estrella Mountain Ranch Community Facilities District Land Use Plan

To a CD and a control of the control	Acres Within
Type of Development	the District (1)
Residential	5,146
Commercial	654
Schools	122
Municipal Uses	157
Open Space	2,897
Parks	232
Miscellaneous	563
Total Acreage	9,771

#### Footnote:

(1) Estimate: Subject to change.

Source: Applicant.

The following represents a description of the planning areas to be contained within Lucero Assessment District No. 1, as well as the estimated number of acres and lots to be contained within each planning area. The final number of lots may vary from those presented below.

Estrella Mountain Ranch Community Facilities District Lucero Assessment District No. 1 Land Use Plan

Planning Areas	Land Area (Acres)	Platted / Planned Units	Lot Sizes	Owner	Status	Appendix
H.A1	37.1	77	60' X 120' & 70' X 130'	Applicant	Approved Pre Plat	A-3
H.A2	34.0	70	60' X 120' & 70' X 130'	Applicant	Recorded Plat	A-2
11.B	27.4	100	47' X 115'	Applicant	Recorded Plat	A-2
H.C	25.9	91	52' X 120'	Applicant	Recorded Plat	A-2
H.D1	24.7	89	47' X 115'	Applicant	Approved Pre Plat	A-3
11.F2	12.7	49	47' X 90'	Applicant	Recorded Plat	A-2
11.G	12,6	47	47' X 90'	Applicant	Recorded Plat	A-2
	174.4	523				

Source: Applicant

Future residents of Lucero Assessment District No. 1 will be advised of the existence of the District and the proposed issuance of the Bonds by way of a detailed disclosure pamphlet [See <u>Appendix B</u>] that discloses the existence of the special taxing District and in the case of the Bonds, special assessment liens that will be levied on property within the District.

The estimated special assessment liens are anticipated to vary depending on the density of each product type within the planning areas of Lucero Assessment District No. 1. The estimated special

assessment liens are indicated in an analysis in [Appendix C]. The final assessment liens will be dependent upon the final cost of the improvements financed, the benefit determined to have been received by each parcel as determined by the District's assessment engineer ("the "Assessment Engineer"), as well as the bulk wholesale value of the parcels to be assessed as determined by an independent third party MAI appraiser retained by the District (the "Appraiser").

Parcels 11.D2, 11.D3 11.E, 11.F1, 11.H, 11.H, 11.I2 and 11.J, which are in the same benefited area as Parcels included in Lucero Assessment District No. 1, will be included in a future Lucero Assessment District. See page 17 for description of benefited area.

# **SECTION TWO**

#### **DESCRIPTION OF THE PROJECTS**

#### DESCRIPTION OF THE PROJECTS

The Projects to be acquired by the District with proceeds of the Bonds are described below:

#### 1. Hillside Drive:

This Project begins approximately 3,200 feet north of the existing intersection of Cotton Lane and Estrella Parkway. Its alignment runs through the Assessment District and extends approximately 7,550 feet. The Hillside Drive alignment terminates just north of the existing Star Tower entry feature for Estrella, which is approximately 9,230 feet north of the existing intersection of Cotton Lane and Estrella Parkway. Costs include engineering design, survey, review fees, construction permits, testing, native plant salvage, blasting, grading, sanitary sewer installation, potable water installation, storm drain installation, curb and gutter placement, sidewalk placement, installation of trails, asphalt pavement placement, landscaping, and streetlight installation. Construction of Hillside Drive began in 2nd quarter of 2017. Blasting and grading are complete. Installation of sanitary sewer, potable water and storm drain began in May 2018. Substantial completion of this project is scheduled for end of June 2019.

#### 2. 16 Inch and 12 Inch Waterlines:

This Project consists of two potable waterlines that will be constructed within or adjacent to the Estrella Parkway alignment. Also included with this project is the installation of a pressure reducing valve. Approximately 3,900 lineal feet of 16 inch potable waterline will be installed approximately just west of existing intersection of Cotton Lane and Estrella Parkway and southernmost intersection of Estella Parkway and Hillside Drive. Approximately 130 lineal feet of 12 inch potable waterline will be installed between approximately existing intersection of Estrella Parkway and Santa Elizabeth Drive and southeast corner of Lucero Parcel 11.B. The pressure reducing valve will be installed at the southernmost intersection of Estrella Parkway and Hillside Drive. Costs include engineering design, survey, review fees, construction permits, testing, native plant salvage, potable water installation, curb and gutter placement, existing sidewalk removal and replacement, landscaping, and installation of the pressure reducing valve. Construction of this project began in the 2<sup>nd</sup> quarter of 2018 and is scheduled to be completed by the end of December 2018.

#### 3. Lost Lift Station and Parallel Force Main:

Lost Lift Station consists of improvements to an existing sanitary sewer lift station known as Lost Lift Station which is owned and operated by the City of Goodyear. Lost Lift Station is located approximately 250 feet west of northwest portion of Lucero Parcel 11.C in the TEP (Tucson Electric Power) easement. Costs include engineering, design, survey, review fees, construction permits, testing, installation of a flow meter, a vault, a new back-up generator, an order control system, electrical panels, perimeter wall and gate, force main within lift station facility and water supply line. Also included in the project costs is the installation of approximately 3,250 lineal feet of all-weather road to provide access to the Lost Lift Station. Construction of this project is scheduled to begin in October 2018.

The Parallel Force Main begins at the existing Lost Lift Station. Approximately 4,300 lineal feet of 8" sanitary sewer force main will be installed to a point located approximately 1,450 feet northeast of the existing intersection of Cotton Lane and Estrella Parkway. Costs include engineering design, survey, review fees, construction permits, testing, and installation of the sanitary sewer force main. Construction of this project is scheduled to begin in September 2018.

These Projects will be completed by the end of March 2019.

#### 4. Zone 2 Water System:

This Project is necessary to provide potable water service to Lucero. It includes upgrades to the City of Goodyear Site 13 Zone 2 Booster Pump Station. The upgrades consist of minor demolition, removal of an existing pump, installation of (2) two new 2.000 gallons per minute (gpm) vertical turbine pumps, a variable frequency drive for one of the new 2,000 gpm pumps, new piping and appurtenances on the discharge side of pump manifold, new electrical equipment and instrumentation and a new pressure relief valve. Substantial completion of this project is scheduled for the end of October 2018.

All work to be completed on the referenced Projects will be per the approved plans, MAG Specifications and Details, and the City's Engineering Design Standards and Policies Manual.

See the attached maps in Section 3 for the location of the improvements and the corresponding area of benefit.

PROJECT COSTS REPRESENT ENGINEER'S SEALED COST ESTIMATES.

A MAP SHOWING THE PROJECT LOCATION AND AREA OF BENEFIT IS FILED WITH AND IS A PART OF THIS REPORT AS SECTION THREE. THE COSTS AND EXPENSES ARE IN SUMMARY AS FOLLOWS:

# Estrella Mountain Ranch Community Facilities District Lucero Assessment District No. 1 Project Acquisition/Construction Costs

	Total E	stimated Cost to
<u>Description</u>	be Ac	quired by Bond
1) Hillside Drive	S	8,693,188
Percentage of Improvements included in this Series 2018 SA Bond		48.5%
Hillside Drive costs to be acquired by the Series 2018 SA Bond. *	\$	4,217,567
2) 16" and 12" Waterline	\$	1,665,365
Percentage of Improvements included in this Series 2018 SA Bond		48.5%
16" and 12" Waterline costs to be acquired by the Series 2018 SA Bond.	\$	807.965
3) Lost Lift Station and Parallel Force Main	\$	940.389
Percentage of Improvements included in this Series 2018 SA Bond		59.2%
Lost Lift Station and Parallel Force Main costs to be acquired by the Series 2018	\$	556.992
4) Zone 2 Water System	\$	618.158
Percentage of Improvements included in this Series 2018 SA Bond		56.4%
Zone 2 Water System costs to be acquired by the Series 2018 SA Bond.	\$	348,380
Total Infrastructure Improvements	\$	11.917.101
Total Percentage of Improvements included in this Series 2018 SA Bond		49.8%
Total	\$	5,930,904

Source: Applicant

<sup>\*</sup> Remainder of the costs, excluding private utilities and non-potable water system costs. are anticipated to be included in a future Lucero Assessment District bond

## **SECTION THREE**

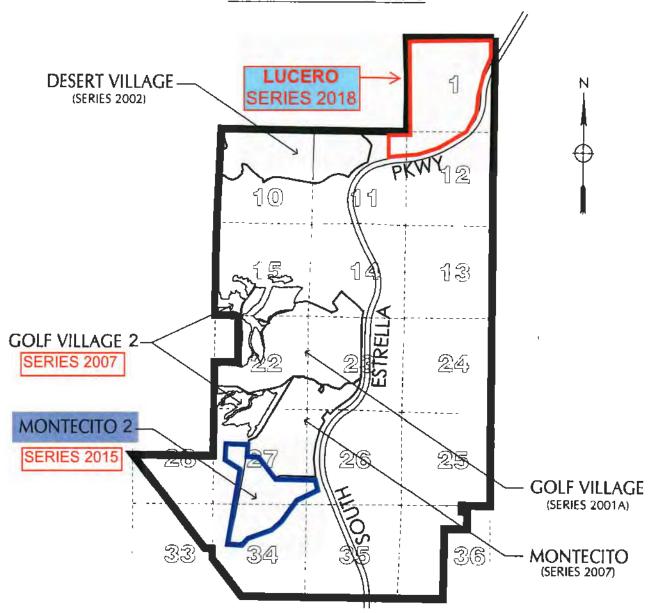
LOCATION MAP, MAP OF AREA TO BE BENEFITED, MAP OF PARCELS TO BE INCLUDED IN LUCERO ASSESSMENT DISTRICT NO. 1 AND IN FUTURE LUCERO ASSESSMENT DISTRICT AND LOCATION MAP OF THE PROJECTS

### Estrella Mountain Ranch Community Facilities District Lucero Assessment District No. 1 Location Map

#### ESTRELLA MOUNTAIN RANCH COMMUNITY FACILITIES DISTRICT

CITY OF GOODYEAR, ARIZONA

#### SPECIAL ASSESSMENT AREAS



#### **DESCRIPTION**

A PORTION OF SECTIONS 22, 23, 26 AND 27, TOWNSHIP 1 NORTH, RANGE 3 WEST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA.

#### LEGEND

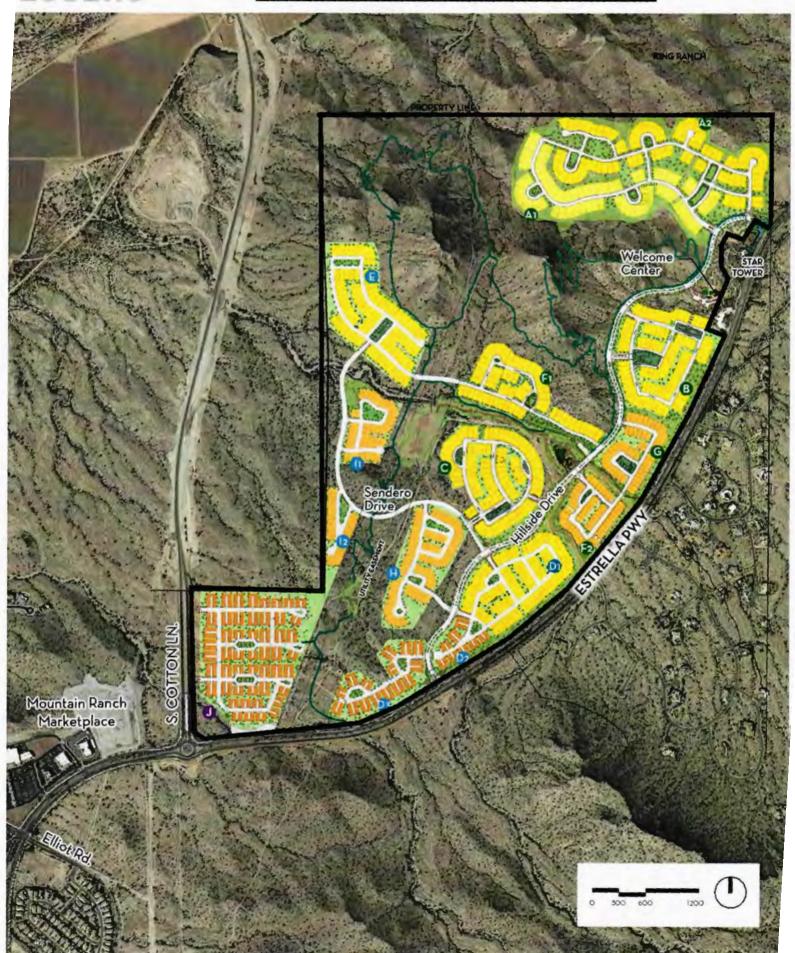
ESTRELLA MOUNTAIN RANCH COMMUNITY FACILITIES DISTRICI BOUNDARY



### Estrella Mountain Ranch Community Facilities District Lucero Assessment District No. 1 Map of Area to be Benefited

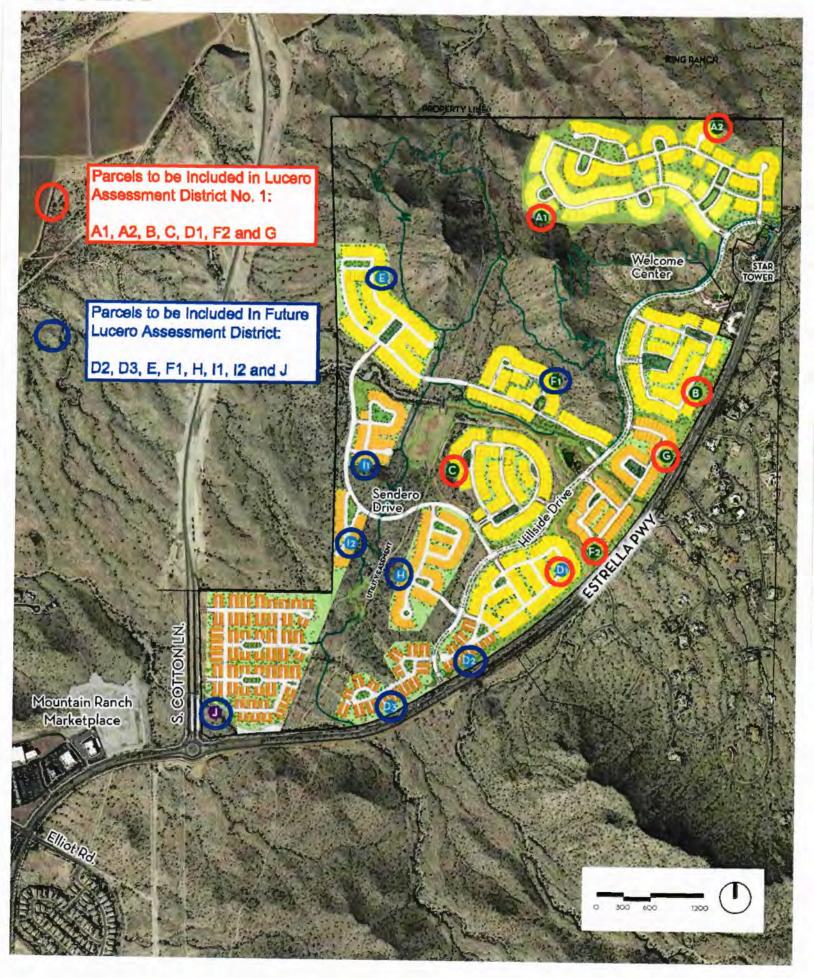
LUCERO

Map of the Area to be Benefited



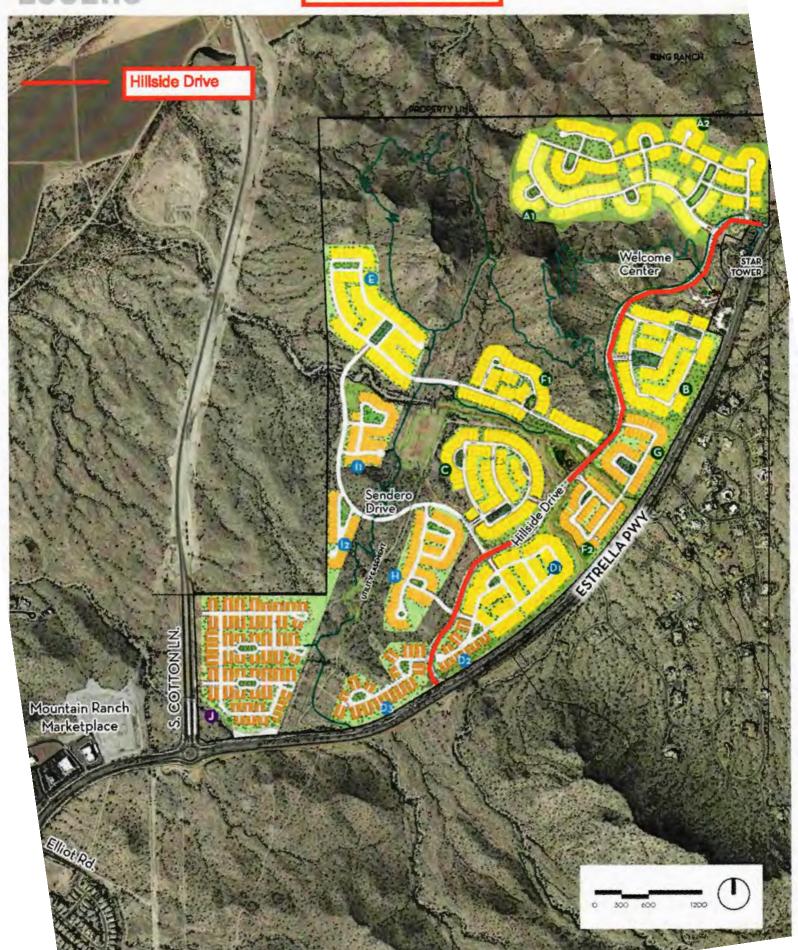
Estrella Mountain Ranch
Community Facilities District
Lucero Assessment District No. 1
Map of Parcels to be Included in Lucero Assessment
District No. 1 and in Future Lucero Assessment District

# LUCERO



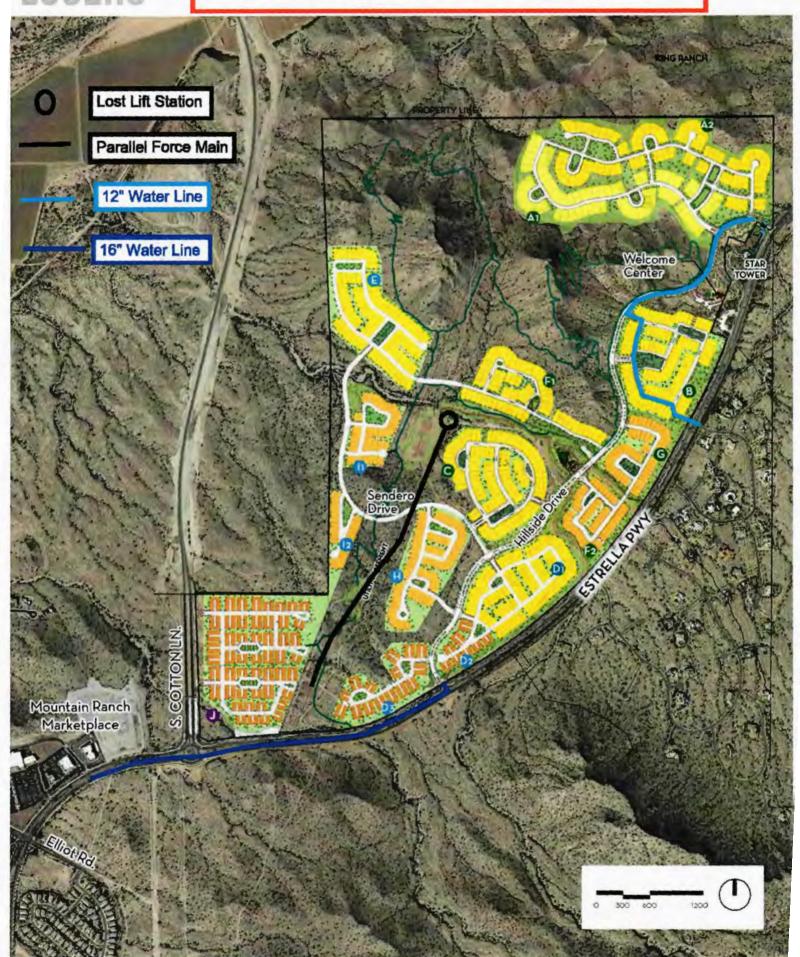
Estrella Mountain Ranch Community Facilities District Lucero Assessment District No. 1 Location Map of the Projects LUCERO

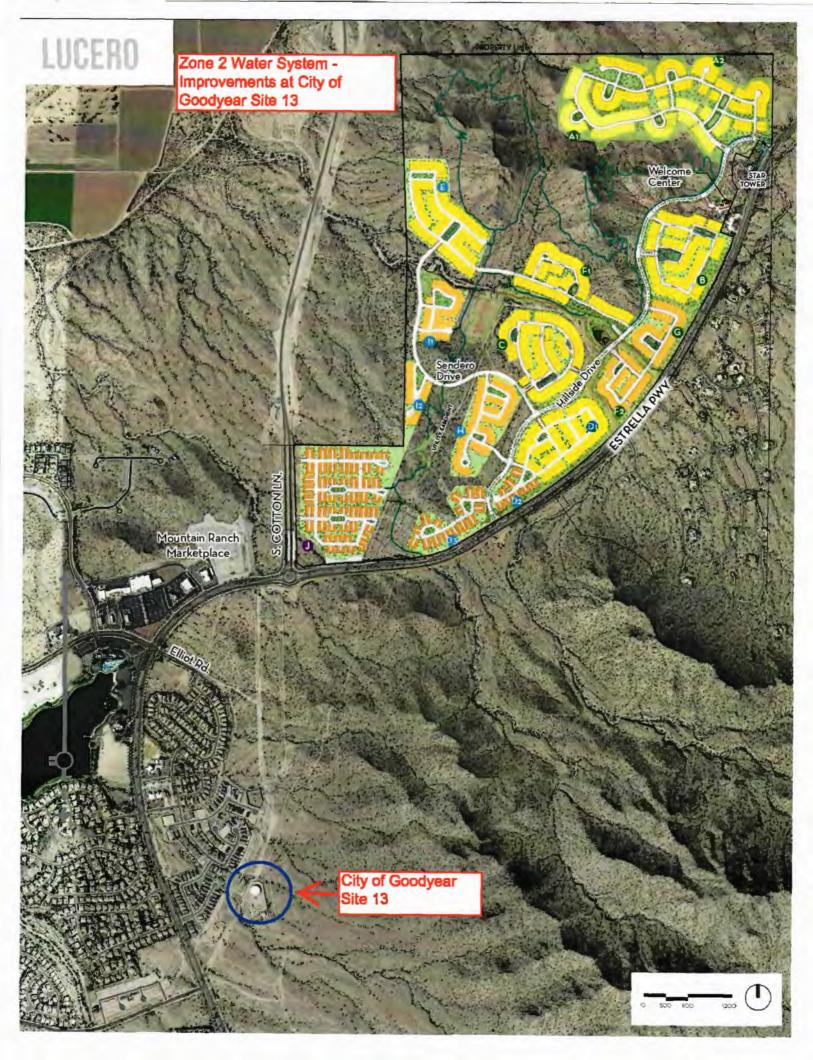
Roadway Exhibit



LUCERO

Wet Utility Infrastructure Improvements Exhibit





#### Benefit Area Described

Parcels 11.A2, 11.B. 11.C. 11.F2 and 11.G have recorded plats for 357 single family home sites ranging in size from 47° to 60° wide. Parcels 11.A1 and 11.D1 have approved pre-plats for 166 single family home sites ranging in size from 47° to 70° wide. These parcels will be included in Lucero Assessment District No. 1.

Parcels 11.D2, 11.D3 11.E, 11.F1, 11.H. 11.I1, 11.I2 and 11.J are under planning for single family detached and attached home sites. These parcels will be included in a future Lucero Assessment District.

# **SECTION FOUR**

# ACTUAL AND ESTIMATED PROJECT COSTS AND SCHEDULE FOR THE COMPLETION OF THE PROJECTS

# ACTUAL AND ESTIMATED COST OF THE PROJECTS AND SCHEDULE FOR THE COMPLETION OF THE PROJECTS

Shown below is a summary of the actual and estimated costs and expenses of the Projects. The Applicant will advance the difference between the total Bond proceeds (less reserve fund) and the total Projects' cost in order to complete the Projects. Individual cost categories may increase or decrease so long as the total amount of the Bond issuance to acquire a portion of the total Projects' cost does not exceed \$7,500,000.

Upon the District's acquisition of the Projects, the District will dedicate the Projects to the City. Accordingly, the District will have no operating or maintenance expenses in connection with the Projects. Net Bond proceeds (par amount of the Bonds less reserve fund) in the estimated amount of approximately \$6,000,000 are expected to fund approximately 49.8% (see Page 11) of the overall total Projects' cost.

# Estrella Mountain Ranch Community Facilities District (City of Goodyear, AZ) Special Assessment Revenue Bonds (Lucero Assessment District No. 1) Series 2018

Actual and Estimated costs of the Projects / Schedule for Completion of the Projects

	_	ost of Public provements		npleted as of 5/30/2018	Estimated Projected Completion Dates
1 Hillside Drive	\$	8,693,188	\$	3,062,457	End of June 2019
2 16" & 12" Waterline	\$	1,665,365	\$	1,046,149	End of December 2018
3 Force Main and Lift Station	S	940,389	5	153,283	End of March 2019
4 Zone 2 Water System	\$_	618,158	\$	333.008	End of October 2018
Total	\$	11,917,101	\$	4,594,897	

#### Footnote:

See Plan of Finance for the estimated Sources and Uses of Funds.

Source: Applicant.

# **SECTION FIVE**

#### **PLAN OF FINANCE**

#### PLAN OF FINANCE

- (1) Costs of the acquisition of the Projects will be provided by the District pursuant to terms of the Act and the CFD Development Agreement. The Applicant will provide for construction and the District will acquire from the Applicant such Projects with the proceeds from the sale of the Bonds.
- 2) Construction contracts for the Projects either have been or will be, as the case may be, publicly bid and awarded pursuant to the public bid process of Title 34 of the Arizona Revised Statutes and applicable City requirements and have been or will be administered in conformance with applicable law and such requirements.
- 3) (A) The District is requested to issue and sell, pursuant to the provisions of the Act, the Bonds, in an amount sufficient:
  - (i) to repay advances for the costs of the acquisition of the Projects and
  - (ii) to pay:
    - (a) all other amounts indicated in this Report and
    - (b) an amount necessary to fund a debt service reserve fund related to the Bonds in an amount not in excess of that permitted by the Act.

All amounts described above (collectively, the "Financeable Amount") may not exceed in principal amount \$7,500,000.

- (B) The Applicant shall, prior to the issuance of the Bonds, use equity and/or third party financing to fund a portion of (3) (A) (i). In addition, the Applicant shall entirely fund (3) (A) (ii) (a) and all costs of issuance related to the Bonds.
- (C) The Bonds shall be payable from amounts collected by the District from, among other sources, the hereinafter described special assessment (the "Assessment").
  - (i) The Assessment shall be based on the Financeable Amount.
  - (ii) The Assessment shall be levied pursuant to the procedures prescribed by A.R.S. §48-576 through 48-589, as nearly as practicable, upon all of the property included in Lucero Assessment District as indicated in [Appendix A-1] hereto based on the benefits to be received by and as allocated to the parcels into which the Lucero Assessment District is or is to be divided. Such benefits shall be evidenced by an Assessment methodology prepared by the Assessment Engineer.
- (D) The estimated Sources and Uses of Funds of the Bonds including the estimated Applicant Contribution toward the cost of the Projects are as follows:

#### Sources and Uses of Funds

## Estrella Mountain Ranch Community Facilities District (Goodyear, AZ)

Special Assessment Revenue Bonds (Lucero Assessment District), Series 2018

Dated Date 12/27/2018
Delivery Date 12/27/2018

Sources:	
Bond Proceeds:	
Par Amount	6,985,000.00
Other Sources of Funds:	
Major Landowner Contribution (1)	350,000.00
	7,335,000.00
Uses:	
Acquisition and Construction Deposits:	
Acquisition and Construction Fund (2)	6,000,000.00
Other Fund Deposits:	
Debt Service Reserve Fund (3)	559,100.00
Capitalized Interest Fund through 1/1/20	423,756.67
	982,856.67
Delivery Date Expenses:	
Costs of Issuance (1)	210,300.00
Underwriter's Discount (1)	139,700.00
	350,000.00
Other Uses of Funds:	
Deposit to the Debt Service Fund	2,143.33
	7,335,000.00

#### Footnotes

- (1) Preliminary, subject to change. The developer contribution includes the amount to be paid by the Applicant to pay costs of issuance, underwriter's discount and costs of the Projects not funded by Bond proceeds.
- (2) Estimated amount provided by NNP III.
- (3) Represents maximum annual debt service. Source: Stife!

(E) The following is a breakdown of the estimated costs of issuance including underwriter fees to be paid by the Applicant:

# Estrella Mountain Ranch Community Facilities District (City of Goodyear, AZ) Special Assessment Revenue Bonds (Lucero Assessment District No. 1) Series 2018 Estimated Cost of Issuance (1)

Descriptions	
Underwriter Discount	139,700
Bond Counsel	72,000
Underwriter's Counse!	40,000
CFD Financial Advisor	40,000
CFD Appraisal Fee	-
Bond Registrar, Paying Agent	500
Printing Fees	15,000
Assessment Engineer	20,000
Miscellaneous Costs	22,800
Total Estimated Costs of Issuance (2)	350,000

#### Footnotes:

- (1) All figures have been counded. Certain individual amounts are estimates and may change when the final bond amount is determined.
- (2) Estimate: Actual amounts may vary.

Source: Applicant.

- (F) An estimated annual debt service schedule for the Bonds (assuming a total issuance of \$6.985,000 in principal amount and current estimated interest rates) is shown in Exhibit A.
- 4) To the extent that cost savings may exist with respect to any Project category, such cost savings may be used to contract or fund overruns or District advances which may exist with respect to Projects authorized by this Report.
- 5) The Bonds are expected to have a 25 year maturity with the first year being interest only and the principal amount amortized over the remaining 24 years. The Bonds will not be rated or creditenhanced in any form.
- 6) An assessment methodology will be prepared and approved by the Assessment Engineer, demonstrating that the Assessments within Parcels A1, A2, B, C, F2 and G are within a 4-to-1 value-to-lien ratio and Parcel D1 is within a 3 to 1 value to lien ratio.
- 7) Prior to closing on the Bonds, an MAI appraisal, prepared by the Appraiser, will be provided in a form acceptable to the District, showing that the market value of Parcels A1, A2, B, C, F2 and G shall be at least four (4) times the amount of the Assessment, except the market value of Parcel D1 shall be at least three (3) times the amount of the Assessment.

- 8) Initially, the Assessments and any applicable administrative charges may be paid by the property owner of the assessed lot and collected by the City for the benefit of the District. However, upon the sale of homes to homeowners and/or at the discretion of the District, the Assessments and any applicable administrative charges may be collected through the regular Maricopa County property tax bill as provided by an Intergovernmental Agreement ("IGA") which was recorded on July 17, 2007 as document no. 2007-0811440 between the District and the Maricopa County Treasurer's Office.
- 9) Assessment on each individual lot will be determined by an allocation methodology reviewed and approved by the Assessment Engineer. It is estimated that the residential Assessment amounts will range from approximately \$12,000 to \$15,000 per lot depending upon the type of unit being assessed as well as the final density of each residential subdivision. Based on this range of Assessment, the estimated average annual payments for the Assessment are anticipated to range from approximately \$956 to \$1,195 [See Appendix C].

# **EXHIBIT A**

# ESTIMATED ANNUAL DEBT SERVICE SCHEDULE

#### Estimated Bond Debt Service

Estrella Mountain Ranch Community Facilities District (Goodyear, AZ)
Special Assessment Revenue Bonds (Lucero Assessment District), Series 2018

Dated Date 12/27/2018
Delivery Date 12/27/2018

Period	Deinglood	£ = 1, o = 1	impuror*	Debt Service	Annual Debt
Ending	Princ(pat	Соправ	(nterest	Debt service	Service
12/27/2018		£ 00.00W	214 205 57	714 206 67	314 306 63
7/1/2019		5.000%	214,206.67	214,206.67	214,206.67
1/1/2020			209,550 00	209,550 00	4144
7/1/2020	140,000	6.000%	209,550.00	349,550.00	559,100 00
1/1/2021			205,350.00	205,350.00	
7/1/2021	145,000	6.000%	205,350.00	350,350.00	555,700.00
1/1/2022			201,000.00	201,000.00	
7/1/2022	155,000	6.000%	201,000.00	356,000.00	557,000 00
1/1/2023			196,350.00	196,350.00	
7/1/2023	165,000	6.000%	196,350.00	361,350.00	557,700.00
1/1/2024			191,400.00	191,400.00	
7/1/2024	175,000	6.000%	191,400.00	366,400.00	537,800.00
1/1/2025			186,150.00	186,150.00	
7/1/2025	185,000	6 000%	186,150.00	371,150.00	557,300,00
1/1/2026			180,600.00	180,600.00	
7/1/2026	195,000	6.000%	180,600.00	375,600.00	556,200.00
1/1/2027			174,750.00	174,750.00	
7/1/2027	205,000	6 000%	174,750.00	379,750.00	554,500.00
1/1/2028			168,600.00	168,600.00	
7/1/2028	220,000	6.000%	168,600.00	388,600.00	557,200.00
1/1/2029			162,000.00	162,000 00	
7/1/2029	235,000	6.000%	162,000.00	397,000.00	559,000.00
1/1/2030			154,950.00	154,950.00	
7/1/2030	245,000	6.000%	154,950.00	399,950.00	554,900.00
1/1/2031			147,600.00	147,600.00	
7/1/2031	260,000	6.000%	147,600.00	407,600.00	555,200.00
1/1/2032			139,800.00	139,800.00	, <b>-</b>
7/1/2032	275,000	6.000%	139,800.00	414,800.00	554,600.00
1/1/2033			131,550.00	131,550.00	,
7/1/2033	295,000	6.000%	131,550.00	426,550.00	558,100.00
1/1/2034			122,700.00	122,700 00	,
7/1/2034	310,000	6.000%	122,700.00	432,700.00	555,400.00
1/1/2035	,		113,400.00	113,400.00	232,120.22
7/1/2035	330,000	6.000%	113,400.00	443,400.00	556,800.00
1/1/2035	344,000	0.00070	103,500.00	103,500.00	335,600.00
7/1/2036	350,000	6.000%	103,500.00	453,500 00	557,000.00
1/1/2037		-100010	93,000.00	93,000.00	337,040.00
7/1/2037	370,000	6.000%	93,000.00	463,000.00	556,000.00
1/1/2038	370,000	0.000%	81,900.00	81,900 00	330,000.00
7/1/2038	390,000	6.000%	81,900.00	471,900.00	\$\$3,800.00
1/1/2039	330,000	0.00074	70,200.00	70,200.00	333,000.00
7/1/2039	415,000	6.000%	70,200,00		555 400 00
	413,000	0.000		485,200.00	555,400.00
1/1/2040 7/1/2040	440.000	e onaw	57,750 00	97,750 00	CCC PAG AS
1/1/2040	440,000	6.000%	57,750.00	497,750.00	555,500.00
	ACE ORG	c nnarr	44,550.00	44,550 00	FF4 400 4-
7/1/2041	465,000	6 000%	44,550 00	509,550,00	554,100.00
	ARE ARA	c anno	30,600.00	30,500,00	FFE 700 87
7/1/2042	495,000	6.000%	30,600.00	525,600.00	556,200.00
1/1/2043	E1E 000	c 6555~	15,750.00	15,750.00	FEC 500 00
7/1/2043	525,000	6 000%	15,750.00	540,750.00	556,500.00
	6,985,000		0,580,206.67	13,565,206.67	13,565,206.67

#### Footnote:

Estimate, actual debt service schedule will be provided by the underwriter at the time of issuance and is subject to market conditions. Interest is estimated at 6.00% for the Bonds.

Source: Stifel

# APPENDIX A

### LEGAL DESCRIPTION OF THE DISTRICT

## LEGAL DESCRIPTION ESTRELLA - LEGAL 3

#### PARCEL 1

That part of Sections 1, 10, 11, 12, 13, 14, 15, 22, 23, 24, 25, 26, 27, 28, 31, 32, 33, 34, 35 and 36, Township 1 South, Range 2 West, of the Gila and Salt-River Meridian, Maricopa County, Arizona, more particularly described as follows:

Beginning at the Northeast Corner of said Section 1, as shown on the "Estrella Phase One, Map of Dedication", as recorded in Book 318 of Maps, Page 38, Maricopa County Records;

Thence South 00°20'21" West (measured), South 00°20'03" West (record), along the East line of said Section 1, a distance of 2,710.50 feet (measured), 2708.61 feet (record) to the East Quarter Corner of said Section 1;

Thence South 00°13'59" West (measured), South 00°14'18" West (record), continuing along the East line of said Section 1, a distance of 2,640.94 feet (measured), 2641.11 feet (record) to the Northeast Corner of said Section 12;

Thence South 00°28'03" West (measured), South 00°28'10" West (record), along the East line of said Section 12, a distance of 2,641.29 feet (measured) 2641.01 feet (record) to the East Quarter Corner of said Section 12:

Thence South 00° 13'23" West (measured), South 00° 13'30" West (record), continuing along the East line of said Section 12, a distance of 2,646.70 feet to the Northeast Corner of said Section 13;

Thence South 00°07'53" West, along the East line of said Section 13, a distance of 2,644.87 feet to the East Quarter Corner of said Section 13;

Thence South 00°13'33" West, continuing along the East line of said Section 13, a distance of 2,617.62 feet to the Northeast Corner of said Section 24;

Thence South 00°13'33" West, along the East line of said Section 24, a distance of 2,653.28 feet to the East Quarter Corner of said Section 24;

Thence South 00°17'47" West, continuing along the East line of said Section 24, a distance of 2,643.64 feet to the Northeast Corner of said Section 25;

Thence South 00°08'16" West, along the East line of said Section 25, a distance of 2,640.90 feet to the East Quarter Corner of said Section 25;

Legal Description for Estrella - Legal 3 February 27, 1997 Page 2 of 7

Thence South 00°12'04" West, continuing along the East line of said Section 25, a distance of 2,633.25 feet to the Northeast Corner of said Section 36;

Thence North 89° 13'00" West, along the North line of said Section 36, a distance of 1,624,40 feet to the Northwest Comer of the Northeast Quarter of the Northwest Quarter

Thence South 00°31'11" West, along the West line of the Northeast Quarter of the Northeast Quarter of the Northeast Quarter of said Section 36, a distance of 332.14 feet to the Southwest Corner thereof:

Thence South 89° 15'58" East, along the South line of the Northeast Quarter of the Northeast Quarter of the Northeast Quarter of said Section 36, a distance of 325.17 feet to a point on the East line of the Northwest Quarter of the Northwest Quarter of said Section 36;

Thence South 00°28'07" West, along said East line, a distance of 995.59 feet to the Southeast Corner of the Northwest Quarter of the Northwest Quarter of said Section 36;

Thence North 89°24'51" West, along the South line of the Northwest Quarter of the Northeast Quarter of said Section 36, a distance of 1,304.25 feet to a point on the North-South mid-section line of said Section 36:

Thence South 00° 40'22" West, along said North-South mid-section line, a distance of 3,968.88 feet to the South Quarter Corner of said Section 36:

Thence North 89°36'54" West, along the South line of said Section 36, a distance of 2,638.53 feet to the Southeast Corner of said Section 35;

Thence North 89°36'09" West, along the South line of said Section 35, a distance of 2,633,38 feet to the South Quarter Corner of said Section 35;

Thence North 89°34'19" West, continuing along the South line of said Section 35, a distance of 2,644.84 feet to the Southeast Corner of said Section 34;

Thence North 89°29'43" West, along the South line of said Section 34, a distance of 2,637.81 feet to the South Quarter Corner of said Section 34;

Legal Description for Estrella - Legal 3 February 27, 1997 Page 3 of 7

Thence North 89°29'43" West, continuing along the South line of said Section 34, a distance of 964.18 feet to a point on the Northeasterly right-of-way line of "Rainbow Valley Road," as recorded in Book 10 of Road Maps, Page 25 & 26, Maricopa County Records;

Thence North 37°50'26" West, along the Northeasterly right-of-way line of said "Rainbow Valley Road," a distance of 2,704.64 feet to a point on the East line of said Section 33;

Thence North 00°21'07" East, along said East line, a distance of 564.43 feet to the East Quarter Corner of said Section 33:

Thence North 89°49'56" West, along the East-West mid-section line of said Section 33, a distance of 442.93 feet to a point on the Northeasterly right-of-way line of said "Rainbow Valley Road";

Thence North 37°50'26" West, along said Northeasterly right-of-way line of "Rainbow Valley Road," a distance of 6,709.50 feet to a point on the East-West mid-section line of said Section 28;

Thence South 89°27'48" East, along said East-West mid-section line, a distance of 4,600.62 feet to the West Quarter Corner of said Section 27;

Thence North 00°28'09" East, along the West line of said Section 27, a distance of 2,657.12 feet to the Southwest Corner of said Section 22:

Thence North 00°14'06" East, along the West line of said Section 22, a distance of 2,630.12 feet to the West Quarter Corner of said Section 22;

Thence South 89°51'29" East, along the East-West mid-section line of said Section 22, a distance of 1,319.81 feet to the Southeast Corner of the West Half of the Northwest Quarter of said Section 22;

Thence North 00°11'40" East, along the East line of the West Half of the Northwest Quarter of said Section 22, a distance of 2,641.50 feet to the Northeast Corner of the West Half of the Northwest Quarter of said Section 22;

Thence North 89°24'39" West, along the North line of the West Half of the Northwest Quarter of said Section 22, a distance of 1,321.54 feet to the Southwest Corner of said Section 15;

Legal Description for Estrella - Legal 3 February 27, 1997 Page 4 of 7

Thence North 00°03'52" East, along the West line of said Section 15, a distance of 2,651.85 feet to the West Quarter Corner of said Section 15, said point also being the Southwesterly Boundary Corner of said "Estrella Phase One, Map of Dedication;"

Thence North 01°27'57" East (measured), North 01°27'59" East (record), continuing along the West line of said Section 15, a distance of 2,614.84 feet (measured), 2614.86 feet (record) to the Southwest Comer of said Section 10;

Thence North 02°27'13" East (measured), North 02°27'17" East (record), along the West line of said Section 10, a distance of 2,633.92 feet (measured), 2,633.92 feet (record) to the West Quarter Corner of said Section 10;

Thence North 02°22'18" East (measured), North 02°22'31" East (record), continuing along the West line of said Section 10, a distance of 2,635.09 feet (measured), 2,635.54 feet (record) to the Northwest Corner of said Section 10;

Thence South 89°13'00" East (measured), South 89°12'35" East (record), along the North line of said Section 10, a distance of 2,650.33 feet (measured), 2,650.49 feet (record) to the North Quarter Corner of said Section 10;

Thence South 89°22'02" East (measured), South 89°21'52" East (record), continuing along the North line of said Section 10, a distance of 2,638.74 feet (measured), 2,639.03 feet (record) to the Northwest Corner of said Section 11;

Thence South 89°31'04" East (measured), South 89°31'03" East (record), along the North line of said Section 11, a distance of 2,649.70 feet (measured), 2,649.92 feet (record) to the North Quarter Corner of said Section 11;

Thence South 89°39'41" East (measured), South 89°39'05" East (record), continuing along the North line of said Section 11, a distance of 2,649.36 feet (measured), 2,649.51 feet (record) to the Southwest Corner of said Section 1;

Thence North 00°39'36" East (measured), North 00°39'46" East (record), along the West line of said Section 1, a distance of 2,606.21 feet (measured), 2,606.59 feet (record) to the West Quarter Corner of said Section 1;

Legal Description for Estrella - Legal 3 February 27, 1997 Page 5 of 7

Thence North 02°11'20" West (measured), North 02°10'59" West (record), continuing along the West line of said Section 1, a distance of 2,694.65 feet (measured), 2,694.49 feet (record) to the Northwest Corner of said Section 1;

Thence North 89°37'33" East (measured), North 89°37'44" East (record), along the North line of said Section 1, a distance of 2,470.13 feet (measured) to the Southeast Corner of Section 36, Township 1 North, Range 2 West of the Gila and Salt River Meridian, Maricopa County, Arizona;

Thence North 89°43'37" East (measured), North 89°37'44" East (record), continuing along the North line of said Section 1, a distance of 70.26 feet (measured) to the North Quarter Corner of said Section 1:

Thence North 89°43'37" East (measured), North 89°46'12" East (record), continuing along the North line of said Section 1, a distance of 2,521.98 feet (measured), 2,521.62 feet (record) to the Point of Beginning.

Containing 10,067.869 Acres more or less.

#### PARCEL 2

That part of the Southwest Quarter of Section 34, Township 1 South, Range 2 West, of the Gila and Salt River Metidian, Maricopa County, Arizona, more particularly described as follows:

Beginning at the Southwest Corner of said Section 34:

Thence North 60°21'07" East, along the West line of said Section 34, a distance of 1,991.83 feet to a point on the Southwesterly right-of-way line of "Rainbow Valley Road," as recorded in Book 10 of Road Maps, Page 25 & 26, Maricopa County Records;

Thence South 37°50'26" East, along the Southwesterly right-of-way line of "Rainbow Valley Road," a distance of 2,539.67 feet to a point on the South line of said Section 34;

Thence North 89°29'43" West, along said South line, a distance of 1,570.30 feet to the Point of Beginning.

Containing 35.902 Acres more or less.

Legal Description for Estrella - Legal 3 February 27, 1997 Page 6 of 7

#### PARCEL 3

That part of the Southwest Quarter of Section 28, Township 1 South, Range 2 West, of the Gila and Salt River Meridian, Maricopa County, Arizona, more particularly described as follows:

Beginning at the Southwest Corner of said Section 28;

Thence North 00°08'04" East, along the West line of said Section 28, a distance of 2,641.56 feet to the West Quarter Corner of said Section 28;

Thence South 89°27'48" East, along the East-West mid-section line of said Section 28, a distance of 583.08 feet to a point on the Southwesterly right-of-way line of "Rainbow Valley Road," as recorded in Book 10 of Road Maps, Page 25 & 26, Maricopa County Records;

Thence South 37°50'26" East, along the Southwesterly right-of-way line of said "Rainbow Valley Road," a distance of 3,329.90 feet to a point on the South line of said Section 28;

Thence South 89°51'39" West, along the South line of said Section 28, a distance of 2,632.04 feet to the Point of Beginning.

Containing 97.276 Acres more or less.

#### PARCEL 4

That part of the North Half of Section 33 and the South Half of the North Half of Section 32, Township I South, Range 2 West, of the Oils and Salt River Meridian, Maricopa County, Arizona, more particularly described as follows:

Beginning at the East Quarter Corner of said Section 32;

Thence North 89°48'26" West, along the East-West mid-section line of said Section 32, a distance of 5,208.80 feet to a point on the Easterly right-of-way line of "Tuthill Road," as recorded in Book 33 of Road Maps, Page 39 and Instrument #92-109925, Maricopa County Records, said line being parallel with and 40.00 feet Easterly, as measured at right angles, from the West line of said Section 32;

Thence North 01°01'17" West, along the Easterly right-of-way line of said "Tuthill Road," a distance of 1,338.76 feet to point on the North line of the South Half of the North Half of said Section 32;

CADFFICE/WPW/IN/WPDOCSM6-0/6G/W/0

Legal Description for Estrella - Legal 3 February 27, 1997 Page 7 of 7

Thence South 89°39'25" East, along the North line of the South Half of the North Half of said Section 32, a distance of 5,241.38 feet to the Northwest Corner of the South Half of the Northwest Quarter of said Section 33;

Thence South 89°59'09" East, along the North line of the South Half of the Northwest Quarter of said Section 33, a distance of 2,644.85 feet to a point on the North-South mid-section line of said Section 33;

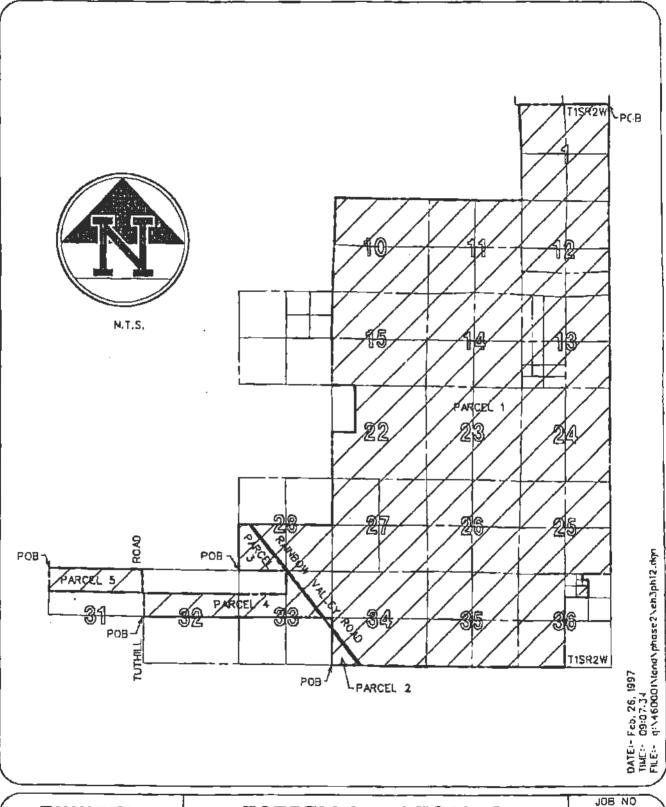
Thence North 00°31'52" East, along said North-South mid-section line, a distance of 1,310.78 feet to a point on the Southwesterly right-of-way line of "Rainhow Valley Road";

Thence South 37°50'26" East, along the Southwesterly right-of-way line of said "Rainbow Valley Road,", a distance of 3,353.83 feet to a point on the East-West mid-section line of said Section 33;

Thence North 89°49'56" West, along said East-West mid-section line, a distance of 4,723.13 feet to the Point of Beginning.

Containing 303.465 Acres more or less.

Containing 10,504.512 Acres total more or less.



EXHIBIT

ESTRELLA - LEGAL 3

4550 NORTH 12TH STREET
PHOENX, ARIZONA 85014
TELEPHONE (602) 264-6831

PLANNING-ENGINEERING-LANGSCAPE ARCHITECTURE

JOB NO
46002501

#### EXCEPT the following parcels, legally described as follows:

- a) Estrella Parcel 8, according to Book 318 of Maps, Page 39, Records of Maricopa County, Arizona.
- b) Lots 22, 23, 24, 28 32, 38, 39, 75, and Tracts A, B, C and D of Estrella Parcel 9, according to Book 318 of Maps, Page 40, Records of Maricopa County, Arizona.
- c) SunChase at Estrella Parcel 33, according to 451 of Maps, Page 21, Instrument No. 97-0697454, Records of Maricopa County, Arizona.
- d) Estrella Parcel 34, according to Book 329 of Maps, Page 34, Records of Maricopa County, Arizona.
- e) Estrella Mountain Ranch Parcel 43, according to Book 482 of Maps, Page 50, Instrument No. 98-0938131, Records of Maricopa County, Arizona.
- f) Estrella Parcel 51, according to Book 325 of Maps, Page 41; and Affidavit of Correction recorded in Instrument No. 90-387749, Records of Maricopa County, Arizona.
- g) Estrella Parcel 55, according to Book 325 of Maps, Page 42, and Affidavit of Correction recorded in Instrument No. 89-475003, Records of Maricopa County, Arizona.
- h) Estrella Parcel 56, according to Book 329 of Maps, Page 33, Records of Maricopa County, Arizona.
- i) Estrella Parcel 56A, according to Book 419 of Maps, Page 42 in Instrument No. 96-0488725, Records of Maricopa County, Arizona.
- Estrella Parcel 57 amended, according to Book 329 of Maps, Page 12, Records of Maricopa County, Arizona.
- k) Estrella Parcel 58, according to Book 321 of Maps, Page 31; and Affidavit of Correction recorded in Instrument No. 89-303317, Records of Maricopa County, Arizona.
- Estrella Parcel 60, according to Book 321 of Maps, Page 30; and Affidavit of Correction recorded in Instrument No. 89-336248, Records of Maricopa County, Arizona.
- m) SunChase at Estrella Parcels 62-64, according to Book 438 of Maps, Page 42 in Instrument No. 97-0236401, Records of Maricopa County, Arizona.
- n) SunChase at Estrella Parcel 66, according to Book 442 of Maps, Page 03 in Instrument No. 97-0339182, Records of Maricopa County, Arizona.
- o) Parcel 30B, in Instrument No. 89-0098746, Records of Maricopa County, Arizona.

- p) Parcel 30B, landscape tract in Instrument No. 94-474763, Records of Maricopa County, Arizona.
- g) Parcel 38, in Instrument No. 88-571563, Records of Maricopa County, Arizona.
- r) Parcel 38, landscape tract in Instrument No. 94-474764, Records of Maricopa County, Arizona.
- s) Parcel 53, in Instrument No. 90-387712, Records of Maricopa County, Arizona.
- Parcel 53, landscape tract in Instrument No. 94-474765, Records of Maricopa County, Arizona.
- North Lake and South Lake, in Instrument No. 90-538581, Records of Maricopa County, Arizona.
- v) Lakes common area, in Instrument No. 94-474760, Records of Maricopa County, Arizona.
- W) Lakes common area, in Instrument No. 94-481850, Records of Maricopa County, Arizona.
- Parcel 54 (balifield), in Instrument No. 97-0911325, Records of Maricopa County, Arizona.
- y) APS sub-station, in Instrument No. 88-618019, Records of Maricopa County, Arizona.
- z) Estrella Parcel 52 amended, according to Book 512 of Maps, Page 31, Instrument No. 99-0878298, Records of Maricopa County, Arizona.
- Parcel 26 according to Book 508 of Maps, Page 38, Instrument No. 99-072948, Records of Maricopa County, Arizona.
- bb) Land described as tax parcel 400-03-022N and any other real property including rightsof-way owned by the City of Goodyear or any other governmental entity.
- cc) Land described as tax parcel 400-52-211R.

#### EXCEPTION PARCELS:

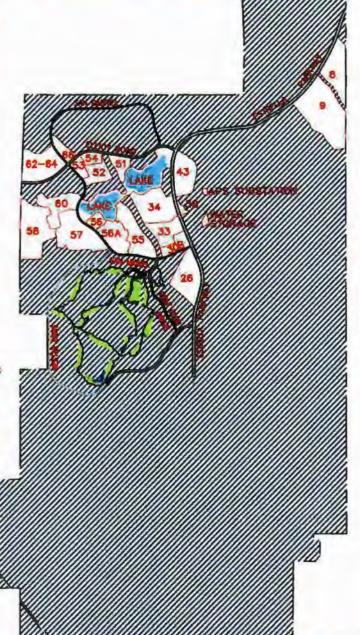
- A) ESTRELLA PARCEL 8, ACCORDING TO BOOK 318 OF WAPS, PAGE 39, RECORDS OF MARICOPA COUNTY, ARIZONA.
- B) LOTS 22, 23, 24, 28-32, 38, 39, 75, AND TRACTS A, B, C, & D OF ESTRELLA PARCEL 8, ACCORDING TO BOOK 318 OF MAPS, PAGE 40, RECORDS OF MARICOPA COUNTY, AZ.
- C) SUNCHASE AT ESTRELLA PARCEL 33, ACCORDING TO 451 OF MAPS, PAGE 21, INSTRUMENT NO. 97-0697454 RECORDS OF, MARICOPA COUNTY, ARIZONA.
- D) ESTRELLA PARCEL 34, ACCORDING TO BOOK 329 OF MAPS, PAGE 34, RECORDS OF MARICOPA COUNTY, ARIZONA.
- COUNTY, ARIZONA.

  E) ESTRELLA MOUNTAIN RANCH PARCEL 43, ACCORDING TO BOOK 482 OF MAPS, PAGE 50, INSTRUMENT NO. 98-0938131 RECORDS OF MARCOPA COUNTY, ARIZONA.

  F) ESTRELLA PARCEL 51, ACCORDING TO BOOK 325 OF MAPS, PAGE 41; AND AFFIDAVIT OF CORRECTION RECORDED IN INSTRUMENT NO. 90-387748 RECORDS OF MARICOPA COUNTY, ARIZONA.

  C) ESTRELLA PARCEL 55 ACCORDING TO BOOK 325
- G) ESTRELLA PARCEL 55, ACCORDING TO BOOK 325
  OF MAPS, PAGE 42, AND AFFIDAVIT OF CORRECTION
  RECORDED IN INSTRUMENT NO. 89-475003
  RECORDS OF MARICOPA COUNTY, ARIZONA.
- H) ESTRELLA PARCEL 56, ACCORDING TO BOOK 329 OF MAPS, PAGE 33, RECORDS OF MARICOPA COUNTY, ARIZONA.
- I) ESTRELLA PARCEL 56A, ACCORDING TO BOOK 419 OF MAPS, PAGE 42 IN INSTRUMENT NO. 96-0486725, RECORDS OF MARICOPA COUNTY, AZ.
- J) ESTRELLA PARCEL 57 AMENDED, ACCORDING TO BOOK 329 OF MAPS, PAGE 12. RECORDS OF MARICOPA COUNTY, ARIZONA.
- K) ESTRELLA PARCEL 58, ACCORDING TO BOOK 321 OF MAPS, PAGE 31; AND AFFIDAVIT OF CORRECTION RECORDED IN INSTRUMENT NO. 80— 303317, RECORDS OF MARICOPA COUNTY, ARIZONA.
- L) ESTRELLA PARCEL 60, ACCORDING TO BOOK 321 OF MAPS, PAGE 30; AND AFFIDAVIT OF CORRECTION RECORDED IN INSTRUMENT NO. 89— 336248, RECORDS OF MARICOPA COUNTY, AZ.
- M) SUNCHASE AT ESTRELLA PARCELS 82-84, ACCORDING TO BOOK 438 OF MAPS, PAGE 42 IN INSTRUMENT NO. 97-0236401, RECORDS OF MARICOPA COUNTY, ARIZONA.
- N) SUNCHASE AT ESTRELLA PARCEL 66, ACCORDING TO BOOK 442 OF MAPS, PAGE 03 IN INSTRUMENT NO. 97-0339162.
- O) PARCEL 30B, IN INSTRUMENT NO. 59-0098746 RECORDS OF MARICOPA COUNTY, AZ.
- P) PARCEL 30B, LANDSCAPE TRACT IN INSTRUMENT NO. 94-474783, RECORDS OF MARICOPA COUNTY, AZ.
- Q) PARCEL 38, IN INSTRUMENT NO. 88-571583 RECORDS OF MARICOPA COUNTY, AZ.
- R) PARCEL 36, LANDSCAPE TRACT IN INSTRUMENT NO. 94-474764, RECORDS OF MARICOPA COUNTY, AZ.
- S) PARCEL S3, IN INSTRUMENT NO.90-387712 RECORDS OF MARICOPA COUNTY, AZ.
- T) PARCEL 53, LANDSCAPE TRACT IN INSTRUMENT NO. 94-474785, RECORDS OF MARICOPA COUNTY, AZ.
- U) NORTH LAKE & SOUTH LAKE, IN INSTRUMENT NO. 90-538561, RECORDS OF MARICOPA COUNTY,

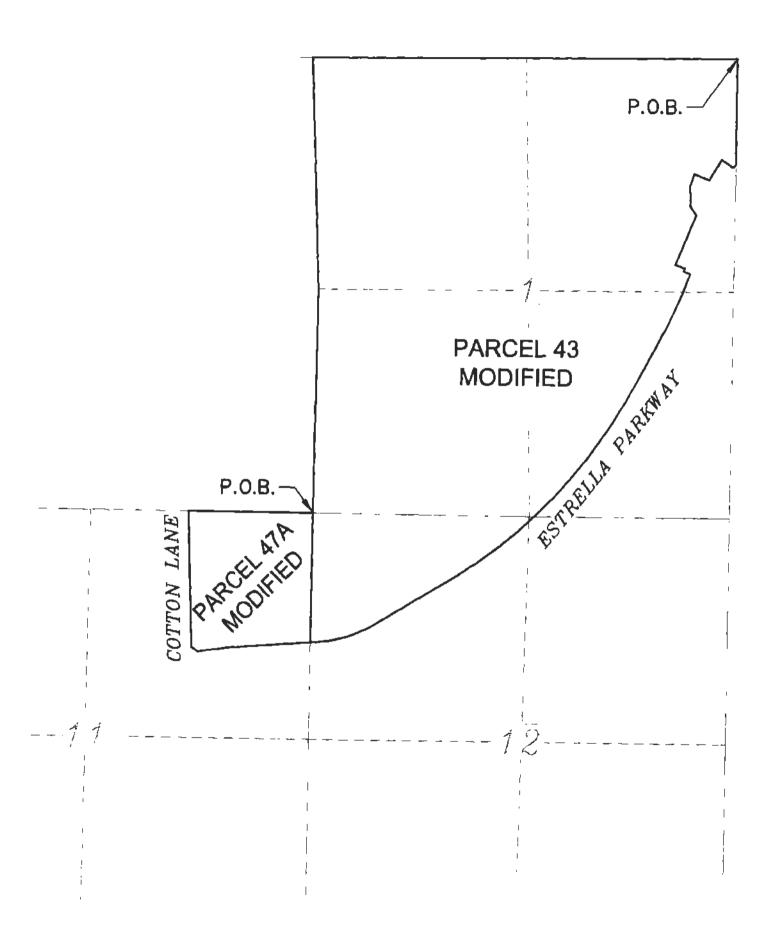
- V) LAKES COMMON AREA, IN INSTRUMENT NO.
  94-474780, RECORDS OF MARICOPA COUNTY, AZ.
  W) LAKES COMMON AREA, IN INSTRUMENT NO.
  94-481850, RECORDS OF MARICOPA COUNTY, AZ.
  X) PARCEL 54 (BALLFIELD), IN INSTRUMENT NO.
  97-0911325, RECORDS OF MARICOPA COUNTY, AZ.
  Y) APS SUB-STATION, IN INSTRUMENT NO. 88-618019,
  RECORDS OF MARICOPA COUNTY, AZ.
  Z) ESTRELLA PARCEL 52 AMENDED, ACCORDING TO BOOK 512
  OF MARCE PARCE 31 INSTRUMENT NO. 90-0878208 DECORDED.
- OF MAPS, PAGE 31, INSTRUMENT NO. 99-0878298, RECORDS
- OF MARICOPA COUNTY, ARIZONA. AA) PARCEL 26 ACCORDING TO BOOK 508 OF MAPS, PAGE 38, INSTRUMENT NO. 99-072948, RECORDS OF MARICOPA COUNTY, ARIZONA
- BB) LAND DESCRIBED AS TAX PARCEL 400-03-022N AND ANY OTHER REAL PROPERTY INCLUDING RIGHTS-OF-WAY OWNED BY THE CITY OF GOODYEAR OR ANY OTHER GOVERNMENTAL AGENCY.
- CC) LAND DESCRIBED AS TAX PARCEL 400-52-211R.





## **APPENDIX A-1**

#### LEGAL DESCRIPTION OF THE BENEFITED AREA



#### Exhibit A



#### ESTRELLA PARCEL 43 (MODIFIED) ESTRELLA MOUNTAIN RANCH GOODYEAR, ARIZONA

November 30, 2012 Job No. 2012-057 Page 1 of 2

THAT PORTION OF SECTIONS 1 AND 12 OF TOWNSHIP 1 SOUTH, RANGE 2 WEST, OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF SAID SECTION 1, FROM WHICH THE EAST QUARTER CORNER THEREOF BEARS SOUTH 00 DEGREES 20 MINUTES 27 SECONDS WEST, A DISTANCE OF 2,708.44 FEET;

THENCE SOUTH 00 DEGREES 20 MINUTES 27 SECONDS WEST, ALONG THE EAST LINE OF THE NORTHEAST QUARTER OF SAID SECTION 1, A DISTANCE OF 1,222.69 FEET TO A POINT ON THE NORTHWESTERLY RIGHT OF WAY LINE OF ESTRELLA PARKWAY, ACCORDING TO THE MAP OF DEDICATION RECORDED IN BOOK 318 OF MAPS, PAGE 38, RECORDS OF MARICOPA COUNTY, ARIZONA, SAID POINT BEING THE BEGINNING OF A NON-TANGENT CURVE CONCAVE TO THE SOUTHEAST OF WHICH THE RADIUS POINT LIES SOUTH 53 DEGREES 36 MINUTES 46 SECONDS EAST, A RADIAL DISTANCE OF 1,665.00 FEET;

THENCE ALONG SAID NORTHWESTERLY RIGHT OF WAY LINE, SOUTHWESTERLY ALONG SAID ARC, THROUGH A CENTRAL ANGLE OF 01 DEGREES 43 MINUTES 14 SECONDS, A DISTANCE OF 50.00 FEET

THENCE NORTH 55 DEGREES 20 MINUTES 01 SECONDS WEST, DEPARTING SAID NORTHWESTERLY RIGHT OF WAY LINE, A DISTANCE OF 172,11 FEET;

THENCE SOUTH 30 DEGREES 23 MINUTES 37 SECONDS WEST, A DISTANCE OF 280.10 FEET;

THENCE NORTH 68 DEGREES 25 MINUTES 52 SECONDS WEST, A DISTANCE OF 190.27 FEET;

THENCE SOUTH 19 DEGREES 48 MINUTES 54 SECONDS WEST, A DISTANCE OF 150.91 FEET;

THENCE SOUTH 01 DEGREES 52 MINUTES 35 SECONDS EAST, A DISTANCE OF 231,91 FEET:

THENCE SOUTH 32 DEGREES 37 MINUTES 39 SECONDS EAST, A DISTANCE OF 129.02 FEET;

THENCE SOUTH 22 DEGREES 14 MINUTES 09 SECONDS WEST, A DISTANCE OF 625.30 FEET:

THENCE SOUTH 70 DEGREES 41 MINUTES 03 SECONDS EAST, A DISTANCE OF 118.19 FEET;

THENCE SOUTH 19 DEGREES 18 MINUTES 57 SECONDS WEST, A DISTANCE OF 39.46 FEET;

THENCE SOUTH 70 DEGREES 40 MINUTES 46 SECONDS EAST, A DISTANCE OF 81.31 FEET TO A POINT ON SAID NORTHWESTERLY RIGHT OF WAY LINE OF ESTRELLA PARKWAY, AS DEPICTED ON THE MAP OF DEDICATION FOR "ESTRELLA, PHASE ONE", RECORDED IN BOOK 318 ON PAGE 38, RECORDS OF MARICOPA COUNTY, ARIZONA, SAID POINT BEING A THE BEGINNING OF A NONTANGENT CURVE CONCAVE NORTHWESTERLY, OF WHICH THE RADIUS POINT LIES NORTH 70 DEGREES 13 MINUTES 55 SECONDS WEST, A RADIAL DISTANCE OF 4,935.00 FEET;

THENCE SOUTHWESTERLY ALONG THE ARC OF SAID CURVE OF THE NORTHWESTERLY RIGHT OF WAY LINE OF ESTRELLA PARKWAY, THROUGH A CENTRAL ANGLE OF 08 DEGREES 55 MINUTES 53 SECONDS, A DISTANCE OF 769.28 FEET:



THENCE SOUTH 28 DEGREES 41 MINUTES 58 SECONDS WEST, A DISTANCE OF 748.50 FEET TO A POINT OF CURVE TO THE RIGHT HAVING A RADIUS OF 5,935.00 FEET;

THENCE SOUTHWESTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 30 DEGREES 35 MINUTES 57 SECONDS, A DISTANCE OF 3,169.62 FEET;

THENCE SOUTH 59 DEGREES 17 MINUTES 55 SECONDS WEST, A DISTANCE OF 990.25 FEET TO A POINT OF CURVE TO THE RIGHT HAVING A RADIUS OF 1,535.00 FEET;

THENCE WESTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 26 DEGREES 42 MINUTES 10 SECONDS, A DISTANCE OF 715.39 FEET;

THENCE SOUTH 86 DEGREES 00 MINUTES 05 SECONDS WEST, A DISTANCE OF 90.53 FEET TO THE WEST LINE OF THE NORTHWEST QUARTER OF SAID SECTION 12;

THENCE NORTH 00 DEGREES 26 MINUTES 05 SECONDS EAST, DEPARTING SAID NORTHWESTERLY RIGHT OF WAY LINE OF ESTRELLA PARKWAY, ALONG SAID WEST LINE OF THE NORTHWEST QUARTER OF SECTION 12, A DISTANCE OF 1,510.40 FEET TO THE NORTHWEST CORNER OF SAID SECTION 1;

THENCE NORTH 00 DEGREES 39 MINUTES 31 SECONDS EAST, ALONG THE WEST LINE OF THE SOUTHWEST QUARTER OF SAID SECTION 1, A DISTANCE OF 2,606.11 FEET TO THE WEST QUARTER CORNER THEREOF:

THENCE NORTH 02 DEGREES 11 MINUTES 09 SECONDS WEST, ALONG THE WEST LINE OF THE NORTHWEST QUARTER OF SAID SECTION 1, A DISTANCE OF 2,694.67 FEET TO THE NORTHWEST CORNER OF SAID SECTION 1:

THENCE NORTH 89 DEGREES 37 MINUTES 46 SECONDS EAST, ALONG THE NORTH LINE OF SAID NORTHWEST QUARTER, A DISTANCE OF 2,470.11 FEET TO THE SOUTH QUARTER CORNER OF SECTION 36, TOWNSHIP 1 NORTH, RANGE 2 WEST OF SAID GILA AND SALT RIVER BASE AND MERIDIAN:

THENCE NORTH 89 DEGREES 46 MINUTES 21 SECONDS EAST, ALONG SAID NORTH LINE, A DISTANCE OF 70.32 FEET TO THE NORTH QUARTER CORNER OF SAID SECTION 1;

THENCE NORTH 89 DEGREES 46 MINUTES 21 SECONDS EAST, ALONG THE NORTH LINE OF THE NORTHEAST QUARTER OF SAID SECTION 1, A DISTANCE OF 2,521.97 FEET TO THE POINT OF BEGINNING.

SAID PARCEL CONTAINS 24,608,870 SQUARE FEET OR 564.896 ACRES, MORE OR LESS.

#### ESTRELLA PARCEL 47a (MODIFIED) ESTRELLA MOUNTAIN RANCH GOODYEAR, ARIZONA

November 30, 2012 Job No. 2012-057 Page 1 of 1

A PARCEL OF LAND LOCATED IN THE NORTHEAST QUARTER OF SECTION 11, TOWNSHIP 1 SOUTH, RANGE 2 WEST, OF THE GILA AND SALT RIVER BASE AND MERIDIAN, MARICOPA COUNTY, ARIZONA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

**BEGINNING** AT A THE NORTHEAST CORNER OF SAID SECTION 11, FROM WHICH THE NORTH QUARTER CORNER OF SAID SECTION 11 BEARS NORTH 89 DEGREES 39 MINUTES 30 SECONDS WEST, A DISTANCE OF 2649.32 FEET;

THENCE SOUTH 00 DEGREES 26 MINUTES 05 SECONDS WEST ALONG THE EAST LINE OF THE NORTHEAST QUARTER OF SAID SECTION 11, A DISTANCE OF 1,510.40 FEET TO THE NORTHWESTERLY RIGHT OF WAY LINE OF ESTRELLA PARKWAY, ACCORDING TO THE MAP OF DEDICATION RECORDED IN BOOK 318 OF MAPS, PAGE 38, RECORDS OF MARICOPA COUNTY, ARIZONA,;

THENCE CONTINUING ON SAID NORTHWESTERLY RIGHT OF WAY LINE, SOUTH 86 DEGREES 00 MINUTES 05 SECONDS WEST, A DISTANCE OF 867.86 FEET TO A POINT OF CURVE TO THE LEFT HAVING A RADIUS OF 4,165.00 FEET:

THENCE WESTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 04 DEGREES 12 MINUTES 00 SECONDS, A DISTANCE OF 305.31 FEET;

THENCE SOUTH 81 DEGREES 48 MINUTES 05 SECONDS WEST, A DISTANCE OF 171.02 FEET TO THE EASTERLY RIGHT OF WAY LINE OF COTTON LANE AS DESCRIBED IN DOCUMENT 2008-1679431, RECORDS OF MARICOPA COUNTY, ARIZONA;

THENCE NORTH 58 DEGREES 53 MINUTES 56 SECONDS WEST, ALONG SAID EASTERLY RIGHT OF WAY LINE, A DISTANCE OF 95.16 FEET;

THENCE NORTH 02 DEGREES 01 MINUTES 23 SECONDS WEST, ALONG SAID EASTERLY RIGHT OF WAY LINE, A DISTANCE OF 1,568.40 FEET TO THE NORTH SECTION LINE OF SAID NORTHEAST QUARTER OF SECTION 11:

THENCE SOUTH 89 DEGREES 39 MINUTES 30 SECONDS EAST, ALONG SAID NORTH SECTION LINE A DISTANCE OF 1,487.58 FEET TO THE **POINT OF BEGINNING** OF THE PARCEL HEREIN DESCRIBED.

SAID PARCEL CONTAINS 2,278,265 SQUARE FEET OR 52.302 ACRES, MORE OR LESS.



# **APPENDIX A-2**

# LEGAL DESCRIPTION OF THE ASSESSMENT PARCELS (RECORDED PLATS) – 11.A2, 11.B, 11.C, 11.F2, 11.G

## As recorded in the Maricopa County, Arizona Book of Records:

Parcel	Date	Book	Page	Recording Number
11.A2	8/28/2018	1406	13	2018-0649361
11.B	6/7/2018	1392	24	2018-0434919
11.C	6/8/2018	1392	46	2018-0440974
11.F2	6/8/2018	1392	47	2018-0440979
11.G	6/8/2018	1392	45	2018-0440972

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#### **ESTRELLA PARCEL 11.A2**

BEING A PORTION OF LAND LYING WITHIN THE NORTHEAST QUARTER OF SECTION 1, TOWNSHIP 1 SOUTH, RANGE 2 WEST OF THE GILA AND SALT RIVER MERIDIAN, MARICOPA COUNTY, ARIZONA

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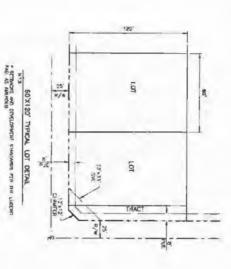
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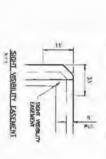
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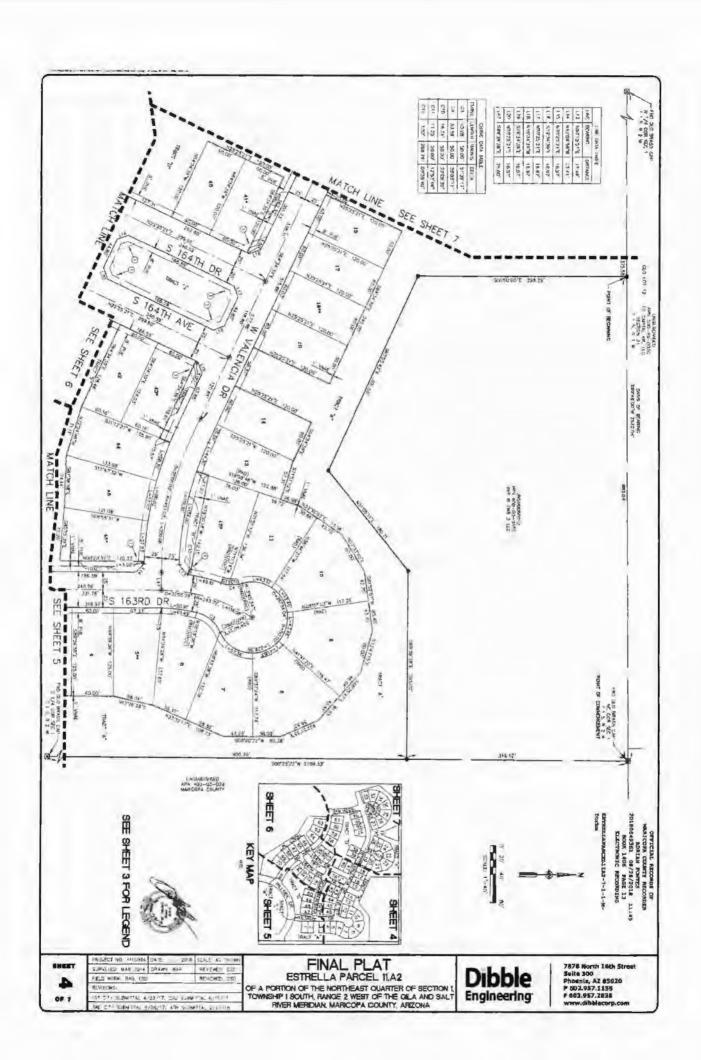
70'X130' TYPICAL LOT DETAIL

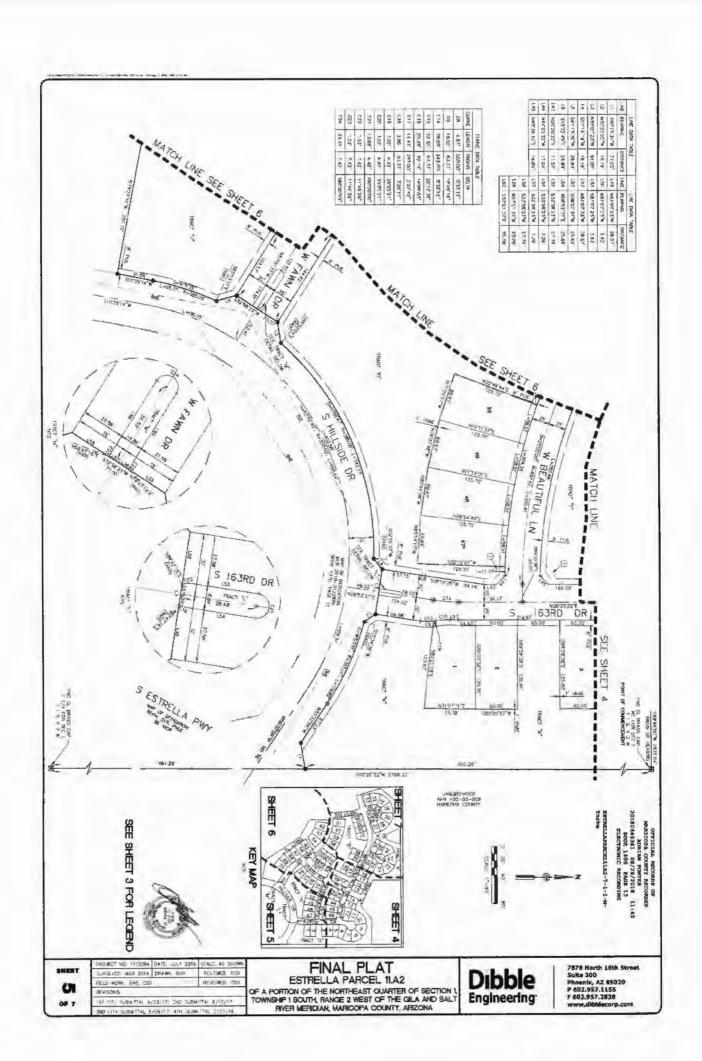
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	DRAME BAR

FINAL PLAT
ESTRELLA PARCEL 11.A2
OF A PORTION OF THE NORTH-EAST OUARTER OF SECTION 1.
TOWNSHIP I BOUTH, RANGE 2 WEST OF THE GILA AND SALT
RIVER MERIDIAN, MARCOPA COUNTY, ARIZONA

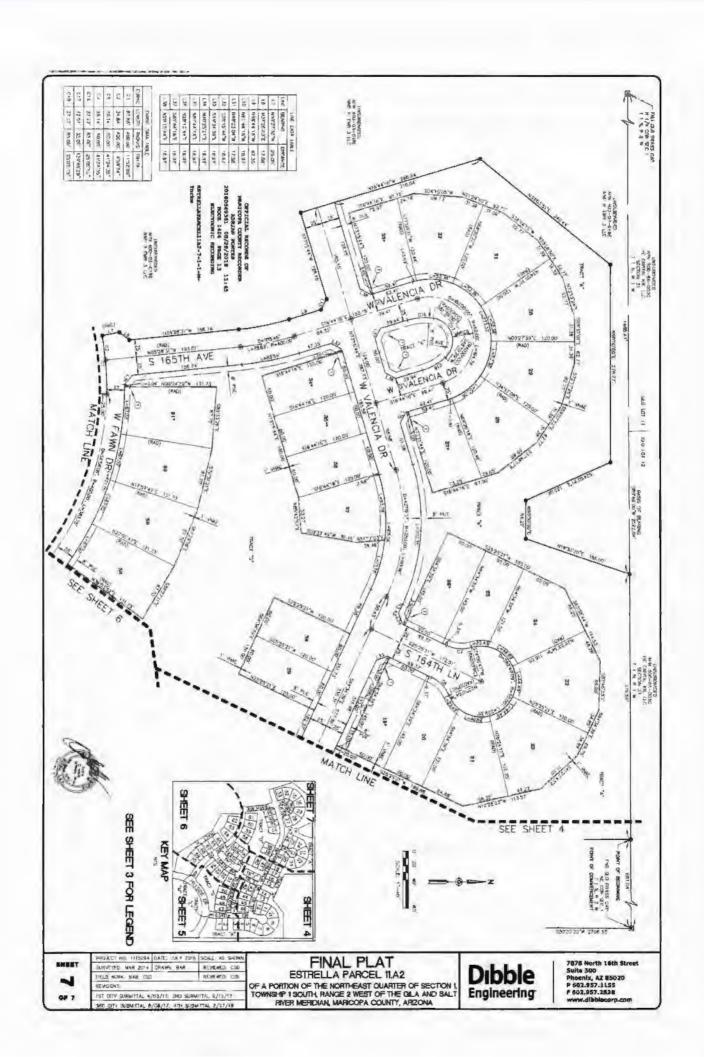


7878 North 16th Street Suite 300 Phoenix, AZ 85020 P 602.957.1155 F 602.957.2836 www.dlbblecorp.com









## DEDICATION

COMMENTS OF MARRIED

INVINCE ALL MEN IN THESE PROSENTS:

HIP N = 188 1 LLC A DELARMAE LIMITED LABELTY COMPANT, HICLIDING ITS HIPES, SIGCESCRIS, AND ASSERS, AS UMADE, HICEDT LEDICARS CHANTS, AND COMMITS TO BE COTY OF COCUTEAN THE STREETS AND TRACT C, IN FIRE, SHOWN OF SHICK AND INCLUDED IN THE ABOVE DECORATION OFFICIALS.

HAP W - CAR S, ELC. A DELAMAS LIATED EMBLITY COMPANY, INCLIDED ITS HOME, SUCCESSIONS, AND ASSIDES, AS OTHER, NETTERY DEDICATES TO THE ETY OF DESCRIPTION FOR USE OF THE CITY AND HIS PRIMITIES DECLARATE PRIMICIAL OTHER LEASENING (PARC) OF THE AD-HADELLIA AND SCHOOLS, AND HOLDE AS SPINGS ON THE ALS FOR THE CONTINUES OF THE PARCENTS (PARC) HETALISIS, DETAMBLE, MEMICANIC, REPLACED, AND ON REPAIRMS OFFICE OFFICE IN, ONES, AND LARREST THE PUBLIC UNITY CAMPAIGN ASSISS AS SHOWN ON THE WAY.

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WILLIAM AL COSTON ITS SENCE MICE PRESIDENT

### ACKOWLEDGEMENT OF DEDICATION

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## FINAL PLAT **ESTRELLA PARCEL 11.B** GOODYEAR, ARIZONA

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SITE DATA

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KEY MAP

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CALCULATION OF ADJUSTED GROSS AREA



# SHEET INDEX

OWNER/DEVELOPER STREET BY 3. LLC 5000 N AOTH STREET, QU'TE 210 PHOCHE AREZINA 83318 PHOCHE 502-448-0000 CONTACT, STUART BARNET, P.E. CIVIL ENGINEER
ENTELLUS, INC.
3033 M. 447H STREET, STE 750
PHONE, AZ 65016
PHONE, 607-344-7586
CONTRACE MONAGE, R. GEARDH, P.E.

#### BASIS OF BEARINGS

THE SOUTH LINE OF THE SOUTHWEST CLARITER OF TECTION 1, TOWNSHIP J. SOUTH, RANCE 2 MEST, OF THE CIT, AND SALT RIVER MERCIAN MARICOPA COUNTY, ARTONA, IS ARMO: # MORTH ME 30(2)\* WEST

# RATIFICATION AND CONSENT

NAMES AND ADDRESS OF THE PERSONS

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THE WILARDS AT ESTIMALER MOUNTAIN RANGO COMMUNITY ASSOCIATION

## APPROYAL

APPROVED BY THE MAYOR AND CITY COUNTY, BY THE CITY OF COCCUTEM, AND THE CITY OF COCCUTEM, BY THE CITY OF COCCUTEM, BY MAYOR DENING THE CITY OF COC

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ACCUMULANCE WITH MYS 40-516. DITY ENGINEEN (HEDGOGA 700K)

5/00/18

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DATE SIESTED

DAMEL & FRANCETA, R.S. RECONTENED LAND SUNVEYOR ASSURTA ENTELLIS PAR-3033 NORTH 44TH STREET, #250 PHIDENCE ARRESTA #9014 PHONE 007-244-2566







GOODYEAR, MARICOPA COUNTY, ARIZONA

CVR 1



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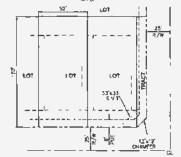
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TRACT B	154926.54	4 4742	BOEN SMACE LANDSCAPE, DHAMAGE PUE WATER & SENET EASEVENT, NETENTION		
TRACT C	23/29/22	0 053C	TIPEN SPACE LANDSCAPE		
PAGI D	24431.78	0.5015	OPEN SPACE, LANDSCAPE, DRAMAGE, PIE		
TRACT E	20952.81	0 98770	DPEN SPACE, LANDISCAPE, (NO RETENTION)		
TRACT F	28/17/2.20	O ELTRIPO	CPEH SPACE, LINOSCAPE, ORAMADE, PUL		
THREE E	11957 80	£.2745	OPEN SPACE LANCISCAPE, (NO NETENTION)		
ग्र⊁धा भ	47954 93	9 (100%)	OPEN PARE LANDSCAPE DRAMAINE FUI		
THACT I	1000.86	6.023/1	OPEN SPACE, LAMOPCAPE, PUE		
TRACT J	2754.26	0.0439	CPEN SPACE, LANCOCAPE PLE		
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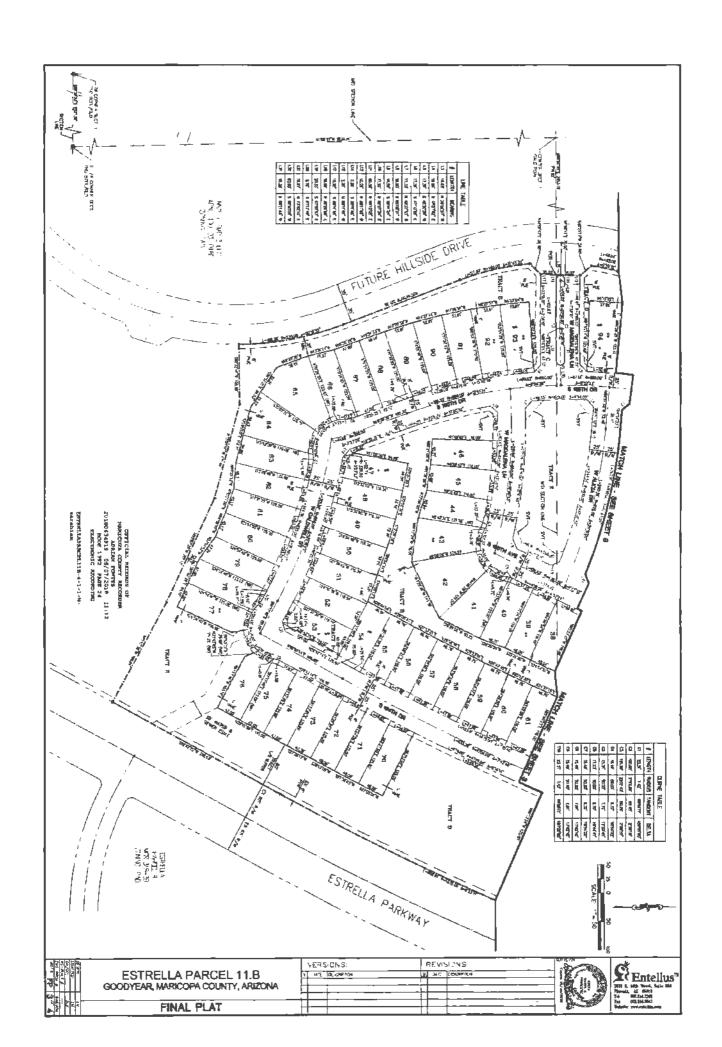
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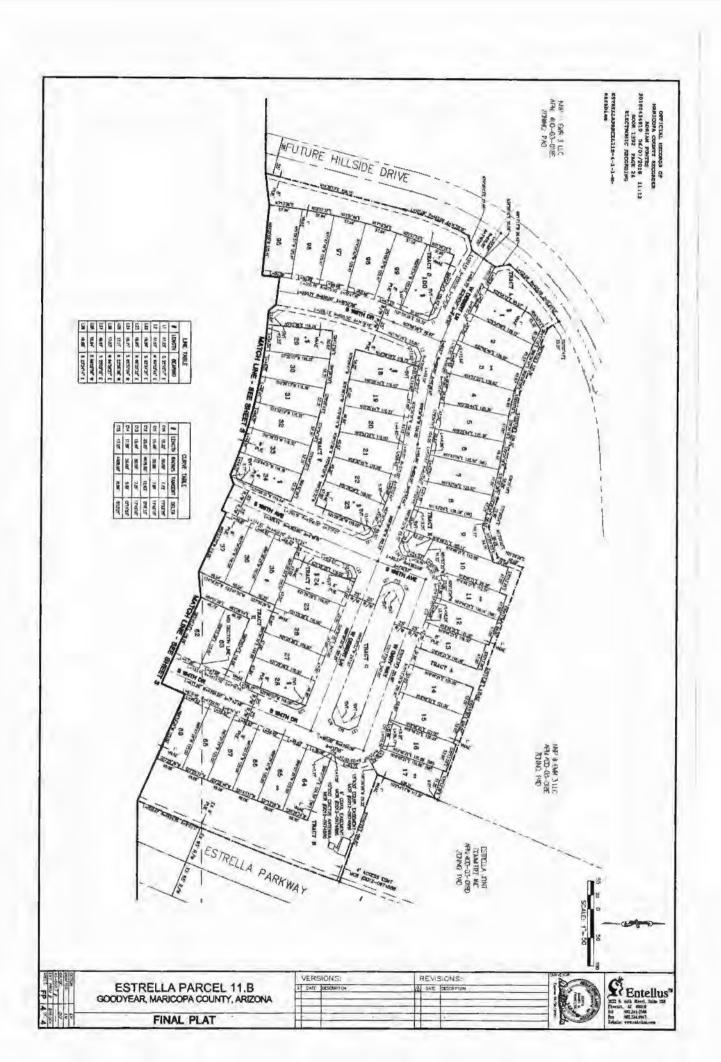
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GOODTEAR MARICOPA COUNTY, ARIZDINA

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MAP 6 — EMB 3, LLC., A DELATARIC LIMITED LIMBUTY COMPANY MOLJORIC ITS HEMS, SUCCESSORS, MIO AZBERS, AS CHRICE, HERZAY REMAKAUS, GRANITS, AND EXAMPLE TO EXAMPLE TO THE COTY OF EXCOUNTAIN THE THREETS AND TRACE, C, 46 HZ, 44-MAI ON SAMP IN AT AND THREETS AND TRACE, C, 46 HZ, 44-MAI ON SAMP IN AT AND THREETS AND TRACE, C, 46 HZ, 44-MAI ON SAMP IN AT AND THREETS AND TRACE, C, 46 HZ, 44-MAI ON SAMP IN AT AND THREETS AND TRACE, C, 46 HZ, 44-MAI ON SAMP IN AT AND THREETS AND TRACE, C, 46 HZ, 44-MAI ON SAMP IN AT AND THREETS AND TRACE, C, 46 HZ, 44-MAI ON SAMP IN AT AND THREETS AND TRACE, C, 46 HZ, 44-MAI ON SAMP IN AT AND THREETS AND TRACE, C, 46 HZ, 44-MAI ON SAMP IN AT AND THREETS AND THREETS AND TRACE, C, 46 HZ, 44-MAI ON SAMP IN AT AND THREETS AND TRACE, C, 46 HZ, 44-MAI ON SAMP IN AT AND THREETS AND THREETS AND TRACE, C, 46 HZ, 44-MAI ON SAMP IN AT AND THREETS AND TRACE, C, 46 HZ, 44-MAI ON SAMP IN AT AND THREETS AND TH

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IMMEN MAP IS — DAY IS LIC A DOLANGE LINTED LIBELTY COMPANY MULLIONS ITS HERES, SECRESORS, AND ARSONS, 45 OWNERS, MEDICANDES THE ROPAT TO CONSTRUCT, REPAIR REPLIES AND MARKET HER WESTERN THOSE THE ROPAT TO CONSTRUCT TO PROME, TO TABLE LIBELTY ASSOCIATION, AND ARROSS AND ARROSS FOR MARKET HER WESTERN AND ESTRELLE ARMST COMMITTE, MEDICANDES AND ARROSS FOR MEDICAND AND ESTRELLE ARMST COMMITTE, MEDICANDES AND ARROSS FOR MEDICAND AND ARROSS AND ARROSS FOR MEDICAND AND ARROSS AND ARROSS

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WILLIAM IN DUSTA

ACKNOWLEDGEMENT OF PATIFICATION

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COLUMN OF MARICORA

PROTECTION OF THE SECURITY AND SECURITY OF THE CONTRIBUTION OF THE

AUDITOR PURIS

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## FINAL PLAT **ESTRELLA PARCEL 11.C** GOODYEAR, ARIZONA

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OFFICIAL RECORDS OF MARICOPA COMPTY RECENSES. ADMINIST PONTES 20160440974 05/08/2018 02:40 BOOF 1397 PAGE 46 ELECTRONIC RECESSIONS

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PEY MAP

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AND IN-ESTRELLA MOLATAN RAWY, LLC.
SOOD IN 60TH STREET, SUFF 210
THENEX ARCHAN MEDIA
REGION CONTACT START BARNEY, P.E. CYR. ENTINEER
ENTELLIS. MC
JACK M. 44TH STREET, STE 250
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PROCEET, AZ 40THS
CONTACT: MCHALL P. GLEASON, P.E.

BARTS OF REALISMAND
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APPROVAL. APPROVED BY THE NATION AND CITY COMMON OF THE OTH OF ECONOMISM.

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DAMEL G. FRANCETIC, RES REGISTERED LAND SURVEYOR (\$33874 EMPELLOS, FAC 2013 NORTH 44TH STREET, \$250 PHISDRIK ARRICHM 85618 PHONE 600-244-2586

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ESTRELLA PARCEL 11.C GOODYEAR, MARICOPA COUNTY, ARIZONA

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	SITE DATA		
DESCRIPTION	SQUARE FEET	ACRES	
CROSS MALA	T.129L544 7a	25. E	
HET AREA	P15,664.38	는데	
[4th 925, (WH))	57 at 20"		
FOTAL LOTS	91		
OPTIONS DEPOSITY	3.51 DU/AC		
OPEN SPACE	25A 623,47	5.94	
S OF ORTOGE DENSITY	32.9%		
EXESTING ZOMBO	\$, <b>1</b> ft.		

AREA DE LEICHE STREET HOW	[46
PLUS WILL BURDINGED BRIDG CEPTS	15.00
AREA SLUT OF RE (4 89 + 13 04 = 19 98)	15.50
APRES ESPECIALISMENT ENCER FACTOR	0:50
ADSLATED SPECIA WHEN SUPPLITAL DAYBOTD BY BEING	71.90
EDIT DEBOAL CATCHATAN	
BY MARPH ON CHATTERNIC LINE'S	93.
CHANGE IN MUTHLE BACKS WAR	23.90
AGUSTED GROSS DERISHT (01/21.16 - 9-87)	3.87
EDI) CALCULATION	
NUMBER OF PARELLING UNITS	93
THE PROPERTY EDG FROM POST 2-4 COLUMN (S. COLUMN FOR DEL)	1.00
MUMBER OF TRUE RESIDENCE FOR PROPERTY IN E CO - \$1.500	91.0

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	TEST IONE	COHURY LINE
	REGLAMED WATER	Pallingra, TE
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#### LEGAL DESCRIPTION

PULLY PERSONNELL COLORS AND DESCRIPTO IN SOCIALIST P. 2007-0368187 OF THE WARROOF A CELLINY PERSONNELL CHILD SHOWN THE SOLVENINGS I SUMPRIES OF SECTION I, TENNELL SHOW SHOW IN SALE SHOWN THE SOLVENINGS I SUMPRIES OF SECTION II, TENNELL SHOW IN AMERICAN SHOWN AS AND SALE SHOW IN AMERICAN COLORS AND SALE SHOW IN AMERICAN COLORS AND SALE SHOW IN AMERICAN SHOWN AS AND SALE SHOWN AS A PARTICULARLY DESCRIPTO AS COLUMES

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SAID PARCES CONTAINING LODGEST MAINTE FOR ON ZEROS ACRES MORE OF LOSS

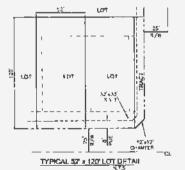
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		- 1	PACT AREA TAMES
संक्रद्रा	HEA(Y)	HEROLOG)	us
to actif a	836-yarup	2.1227	OPEN SPACE, CHIDSCAPE, DRAWAGE, FUE, THALS
naci ii	57377 64	1.072	COPON SPACE, LANDSCLAM, DRAININGE DIRANINGE EASTENING, NAVON IN SCHOOL CANDINGTY, PAR, ROLLS
RACE O	1773.70	E-0369	OPOLSPACE, JAMESCAFE, MEDUAY
TRACT ()	(847Z/06	0.4027	OPER SPACE LANDSCAPE (NO RETEXTION), PALE.
MACT C	11370000	0.7401	CHAIN BART I MARRIES LING LESS HOUR! SITE
MACT T	HEIGHT AT	1,0193	DES THE LANGEAU, COMMERCE THE
TRACT O	поли	67.24	OPEN SPACE, LANDSCAPE, DRANAGE, PUE
स्क्रीद्वा क	140230	2.0057	OPEN SPAZ, LAMPREARE, PLE
RAT I	1149.00	0.03949	OPEN SPACE, LANDSCAPE, PUE, POTABLE WATER

\*ALL TRACT AREAS BILL SE CHAC'S AND MAINTAINFU BY THE YILLAGES AT ISTRILLA MOLATIAN RANCH COMMUNIOT ASSOCIATION, EXCEPT TRACT C, MECH MILL SE ONNES BY THE CITY AND MAINTAINED BY THE WILAGES AT PSTRELLA MOLNIFAIN RANCH COMMUNITY ASSOCIATION

OFFICIAL PRODUCT OF HARICOPA COUNTY RECORDER ADRIAN FONTES 20180440976 06/08/2018 02:40 BOOK 1392 PAGE 46 RESCHARKE SECONDING

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TECTRACIOS AND EXPERIENCENT STANDARDS FOR THE LUCTURE PAD, AS AMENDO:

NOTES

1. THIS DEVELOPMENT IS INTER IN SEC. SECULES AREA OF THE CITY OF COCCUPANT WHICH HAS PEEN DESIGNATED AS HARMOUT AN ASSURED WATER
SUPPLY PROBLEMANT TO AREA, 40—57% SUBSECTION IS THE CITY OF COCCUPANT WHICH HAS SUBJECT WATER SUPPLY OFFICIAL WITH IS SUPPLY OFFICIAL WATER OF THE CITY OF COCCUPANT WHICH HAS REPORTED WATER OFFICIAL WATER WATER OFFICIAL WATER WATER OFFICIAL WATER WATER OFFICIAL WATER OFFICIA

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A THE DEVOLUTED BEIGHT MANTAIN AND MARRAMITY ME MARRAMITY FOR IT THE A PENIOD OF TWO YEARS DECIMINE MANIFACTOR AFTER THE CITY ISSUES THE MOTTER FROM OF APPROXIMATE AFTER THE CITY ISSUES THE MOTTER FROM THE APPROXIMATE AFTER THE MOTTER FROM THE MOTTER FRO

B DUMMS THE MANIEMANIE AND MARKANITY ACROOD THE DEVELOPER SMALL OF RESPONSELLE FOR MANIAMANG ADECLIATE PROTECTION TO ALL IMPROVEMENTS, ANY DAMAGED MATROYSMENT SHALL OF MANIEMATE A REMARKED ON WHILACED AT THE DEVELOPER'S EXPENSE.

C. MANNEYANDS, SHALL INCLUDE, BUT IS NOT UNITED TO STREET SHAFFING APPUICATION OF SENJARS ON ALL CHACKS AND JOHNS AND APPLICATION OF A SENJARS ON ALL CHACKS AND JOHNS.

D AT THE PERMUTATION OF THE MAINTENANCE AND HARDANTY PERIOD ALL MORROYCUTH'S SHALL HE LIMITAGED AND SHALL MEXT

E IF ALL INMODULEMENTS APE NOT ROCEPTARTE AT THE END OF THE THO YEAR MARKAUTH PRINCIP THE MUNTENANCE AND WARRANCE FRENCH SMALL CONTINUE UNTIL THE IMPROVEMENTS MEZT CITY APPROVAL LANDSCAPED AREAS THAT WILL BE MANITAINED ON THE PUTTINE BY THE CITY OF DESCRIPTAN SHALL BE CLEARLY IDENTIFIED ON THE APPROVED BY AND AND AND SHEET IN THE FOLLOWING REQUIREMENTS THESE AREAS MAY WILLIAM RETENTION BASHAS, PARKS,

RICHTS OF MAY, AND STREET CENTER MEDIAN LANTISCAPAIG.

A THE DEVILOPER SHALL MANTAIN AND MARRANET ALL PLANTED AREAS HIGHLUNG IMPRICATION STISTEMS FOR A PERIOD OF THE VESTS BELVADOR MARRANETY AFTER THE OFFICE THE NOTIFICATION OF AMPRICAC FOR THE OFFICE TO DESCRIPT.

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C MANAGEMBHANG SHALL WOLDER CONTINUOUS DESPATIONS OF MATERIAC, MEEDING, REMOVAL OF DEAD PLANT HATEPLAL, MORNIG, ROLLING FERRILIZATIO, SPANYMO MESET LIVIT DEST COMPROL, ROSSETING REPLACTMENT AND ALL RIVES OF MERCENS TO ENSURE FORCE ADMINISTRATION OF THE PROPERTY OF THE P

O MEDI NE TURF HAS ESTABLISHED SUFFICIHIT ROOF STRUCTURE AND IS AN APPROCHATE MIDINT OF 3 WISHEL NUMBER SHALL BECKN INHEIDNIELY TO A 2 INCH HEIDNI AND SHALL BY NOMED PRIMEAFTER AND HIZDUZED HI SAFE MYMEMONIS TO A HURWIT OF 2 WORKS.

E AT THE TERMINATION OF THE MANITEMANCE AND MARKANTY PERIOD ALL THE AREAS SHALL BE MANY, MENTHY, UNDAMADED, AND HERE OF MATERIATIONS ALL AREAS SHALL BE COMPLETELY YOR OF MATERIA SHOTS LANGUE THAN I MICHIES BY I HICHEL

E IT ALL PLANTINGS ARE NOT ADDEPTINALE AT THE END OF THE THIR IS AP PERIOD, THE NAMEDIANCE AND WARRANTY PERIOD SHALL CONTINUE UNTIL THE LANGESTATION NOTES OFF APPROVAL

STRUCTURES WITHIN SCRIT WORRLITY EASEMENTS WILL BE LIMITED TO A MITCHT OF A FEFT, LANGSCHAME WITHIN SECT ASSIBLTY EXECUTES WILL OF, LINFOLD C SERVICED CONTROL FLOWERS AND CRAME IEEES SHAME ASTELL (ALVOINES) IN HISCORY AND AND THE SHAME GRANICLES HOT LESS THAY STORM SOUTH OF BOOLING. THESE SHALL NOT HE PLANCE LESS THAN A FETT FARME.

THE HOMEOWINGS ASSOCIATION SHALL OF RESPONSING FOR THE FROMER WANTENANCE AND OFFICIAL OF ALL FACILITIES ASSOCIATED WITH FERRIL WATTE MANACEMENT ON A PROPERTY

d. "HAS DEME DIMENT IS SUBSTIT TO ATTEMBRANE MOSE, MERATIONS, JUST, AND ALL DIMEN EMPECTS THAT MAY BE CAUSED OF OMEPTIGHTS AND PHT THAT SUPPORTACION OF MINISTRAT LANDING AT, FOR TAKING OFF FROM, PHYNNICH-COCONYLAR ACROST AND LINE, MINISTRATE THAT DIMENSIONES DELEASE, AND OSSICHATE, THE CITY OF SOSICHATE, PERCENTED CONTINUES FROM ANY LANDILLY FOR MY AND THAT LILLIAND STOP MAY LANDING TO PERFORM ON THE PROPERTY CONTINUES AND COMPLIANTS OF ANY KNOT TO PERFORM CITY MY PERFORM ANY MOSE, AT MAY MINISTRATE AND THE FULL THE PROPERTY OF CONTRIBUTION OF ANY MAY MADE AT MAY THE RESULTING.

4 ALL NEW ON RELOCA HE MINING WILL ME PLACED LADEPOREAMS (FEEEPTONS WILL AS NOTED)

NO. ALL LOT CONKERS SHALL BE WOMENDRICK WITH HALF-WID- REBAR WITH CAP, THE OR CRICKS MEMBERS TOW AS DESCRIBED REASONS. THE REDISTRATION MUMBER OF THE SUPPLYOR WESPONSBLE FOR THEM PLACEMENT.

IN THE CITY OF CODDITION IS NOT RESPONDING FOR AND MILL HOT ACCEPT MANITERANCE OF MINY PROVATE UTILITIES, PROVATE STREETS.
PROVATE FROLITIES OR CAMISSIONED AMENUMENT THIS DEVELOPMENT.

12 MAINTENANCE OF EASEMENTS DIATUR WITHIN DIE BEURDARRE OF A SUBMINISTON LOT SHALL BE THE RESPONSIVITY OF THE

13 MARTHMANCE OF LANDSCHOUND THAT LES WITHIN THE FRIGHT MARD OF A SPICE FRANCY RESIDENCE SHALL BE THE RESPONSIBILITY OF THE HOMOGRAPHER LINE SO CONCERNES MOTED ON THES IT AT THIS MELLINES CANDISCIANNE WITHIN DIE BONKT-ST-WAY, PREVAIT STREET TRANS-AND/OF THE BONKT-ST-WAY.

13. ALL FORMED LOTS AND ALL LOTS ANDTHUG AN ARREST STREET ARE LANTED TO STUDEL-STORY STRUCTURES (LOTS 1, 12. M. ZL. M., ZL. M.,

TO DRIVENATE OF REF FOR SHE TO BE LOCATED ON THE SIDE OF THE LOT (PRICER'S THE ADMACENT REAR LOT FINE (LOTS TE AND 84). MITTED MITH A "F"

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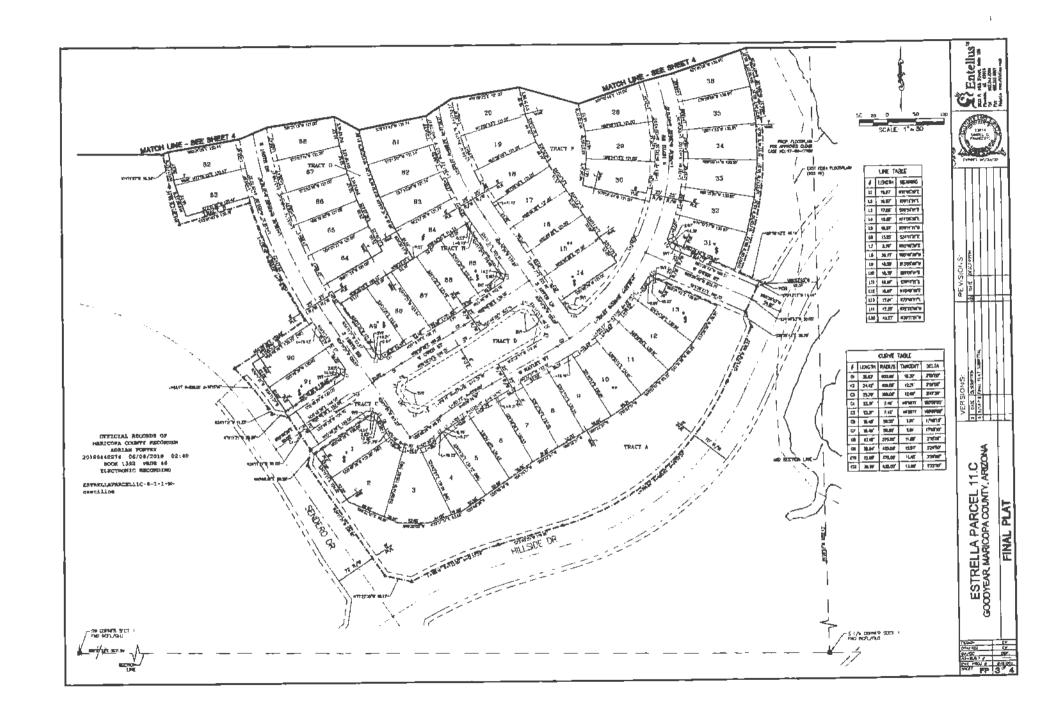
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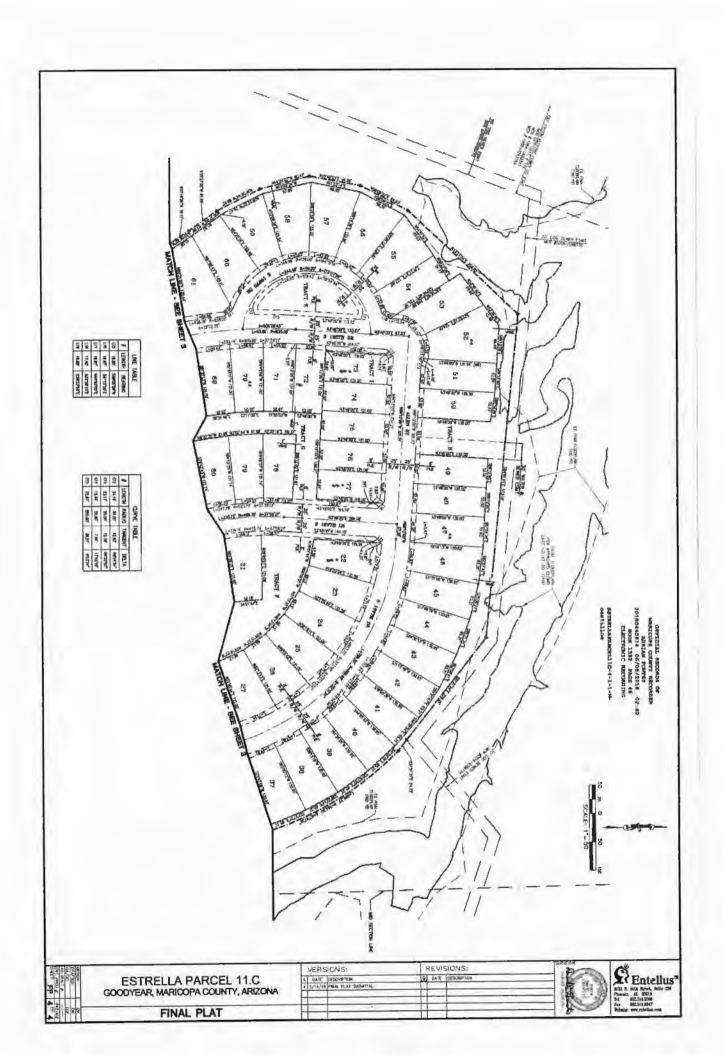
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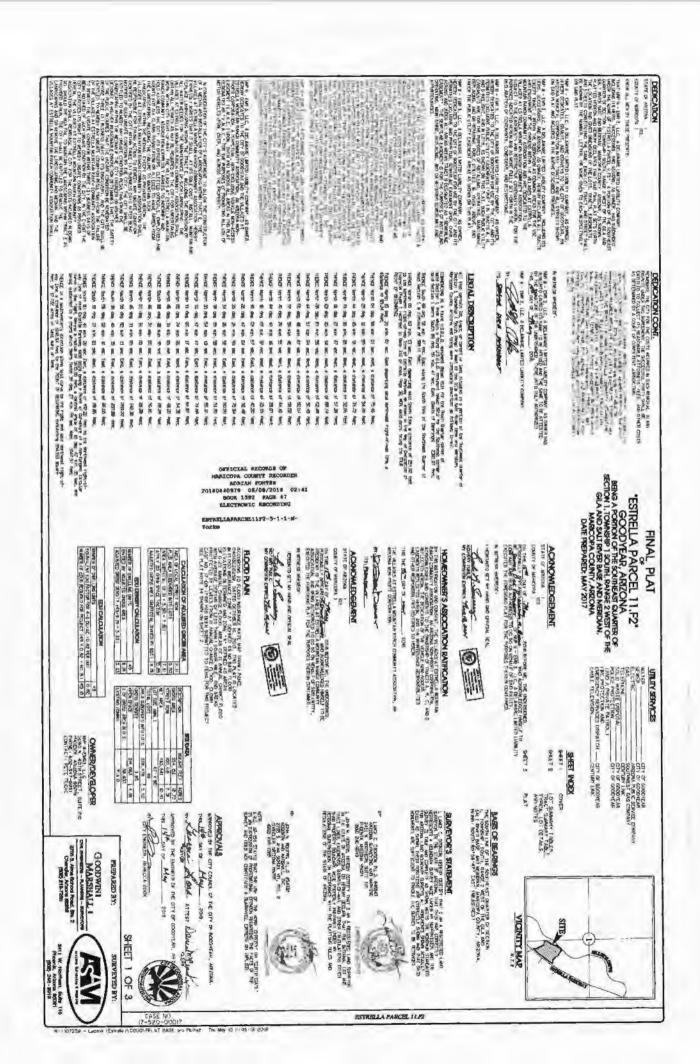
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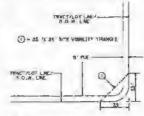
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MOTE: DETAIL PETTARE TO ALL LOCAL INTERSECTIONS

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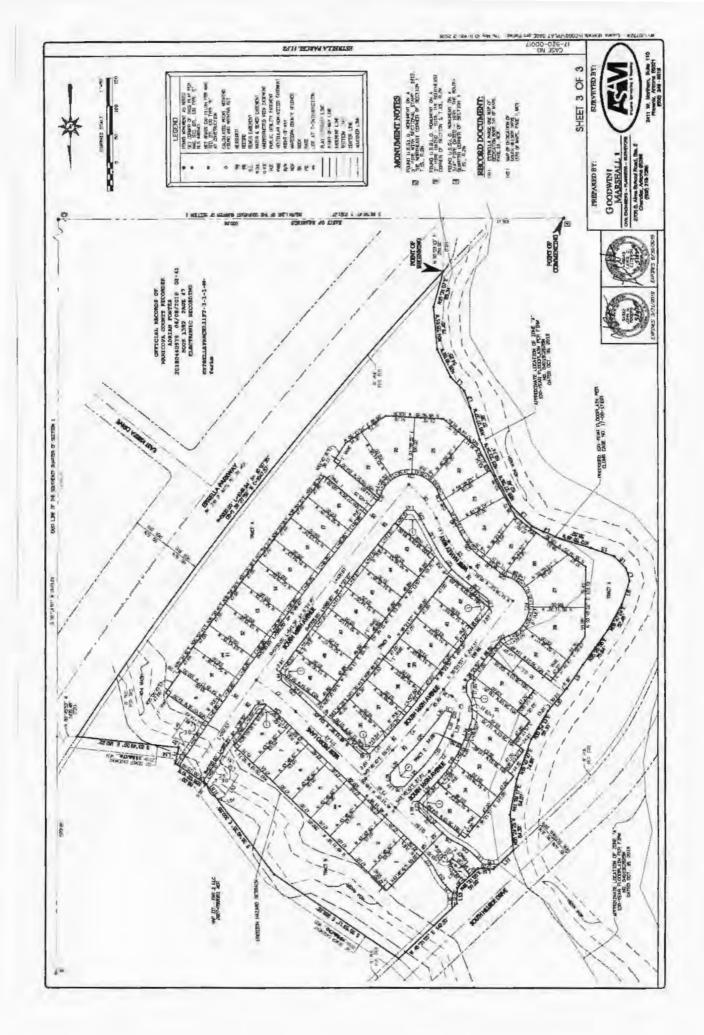
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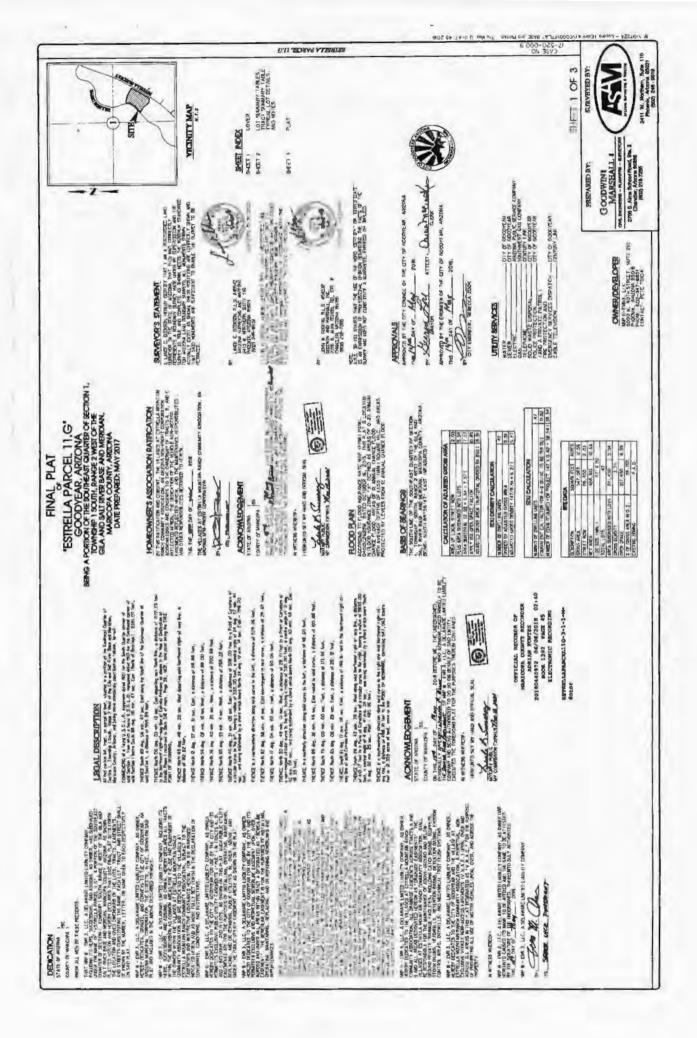
MARSHALL 2705 S. Akna Bohool Road, Sla. 2 Crandler, Arteone 85099 (800) 216-7285

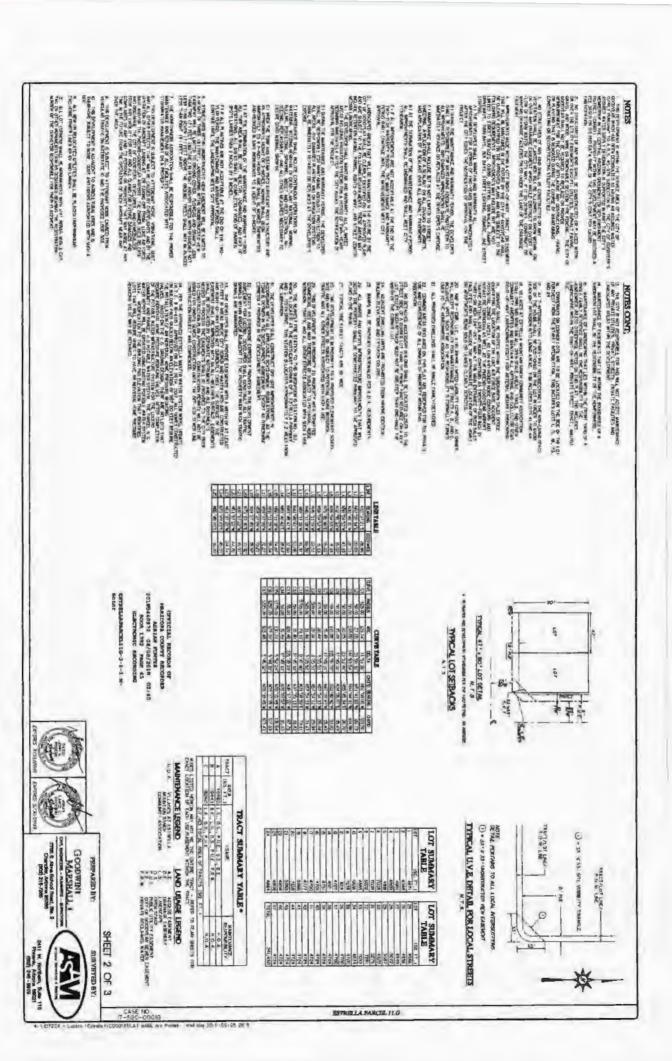
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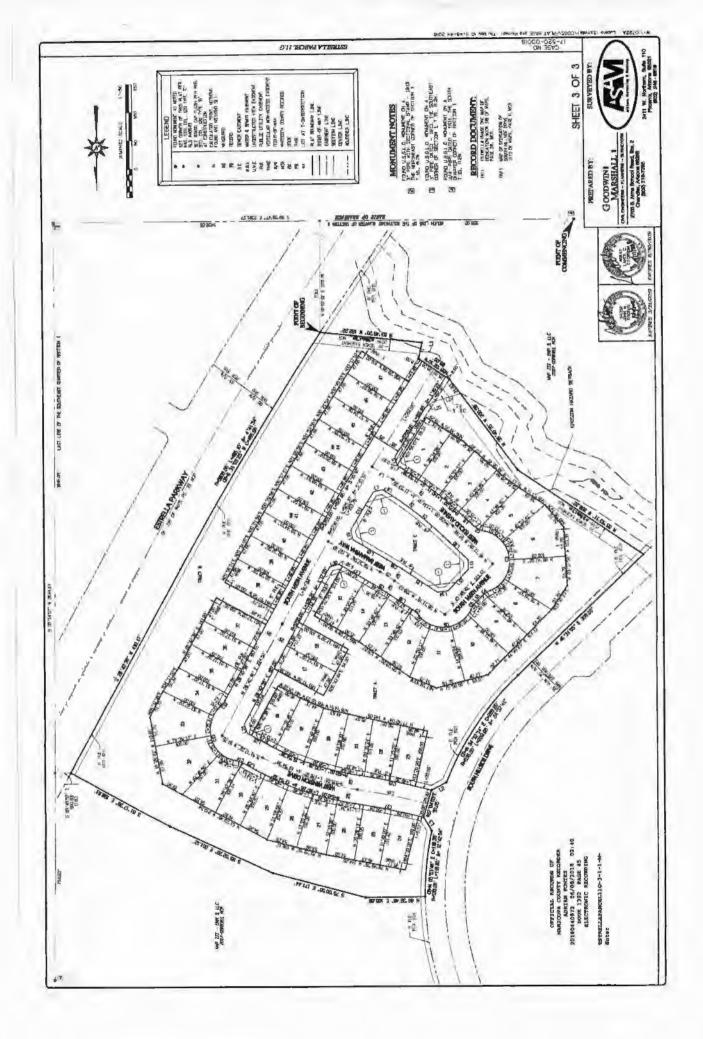


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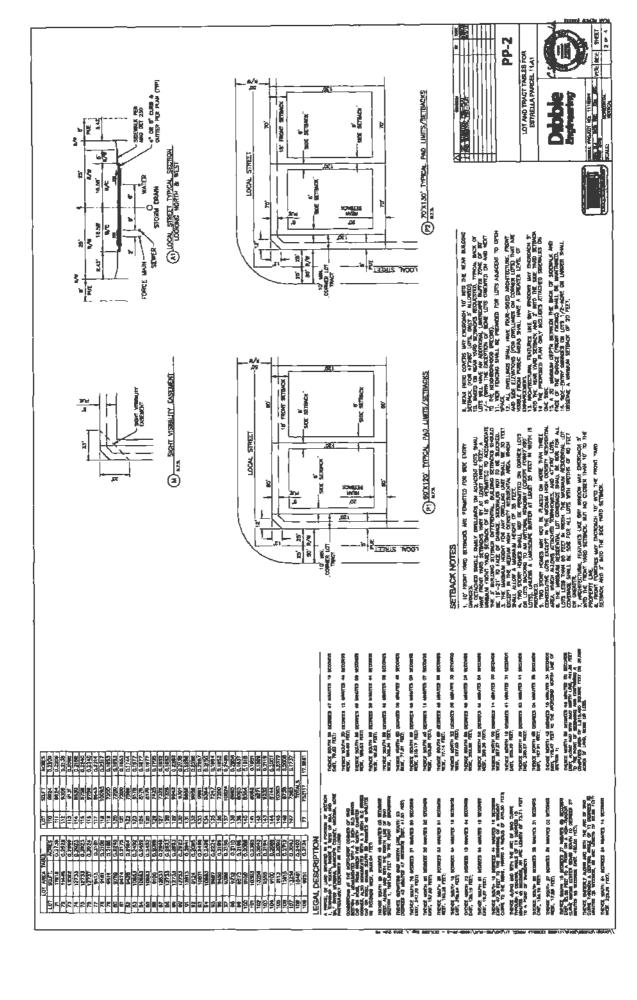


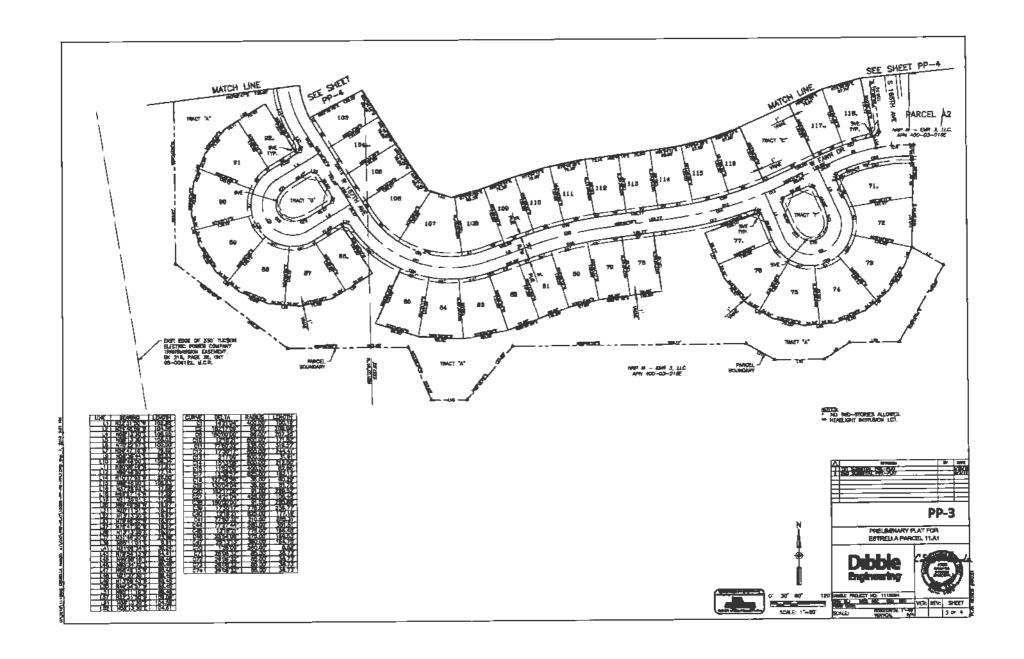


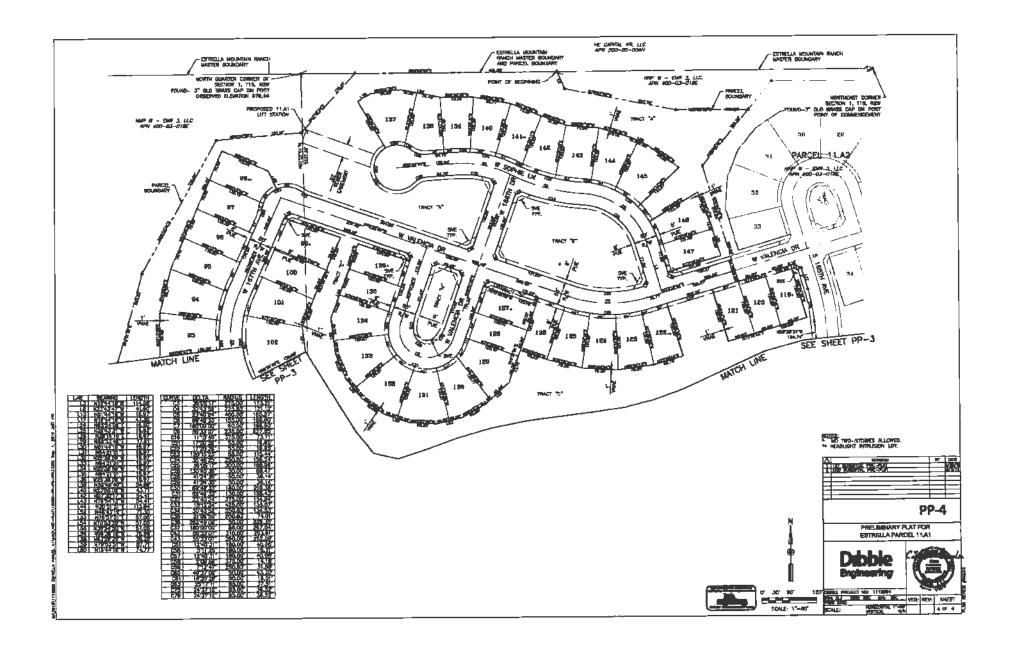
# **APPENDIX A-3**

LEGAL DESCRIPTION OF THE ASSESSMENT PARCELS (APPROVED PRE-PLATS) – 11.A1 AND 11.D1









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OPEN SPACE:	7.75 40
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	4.22 BU/AC

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### ESTRELLA PARCEL 1LD1 ----- PROPERTY SOLNDARY

PRELIMINARY PLAT ----- TOT O' NOT 185 A PORTION OF THE SOUTH HALF OF SECTION I AND MOSTH HALF OF SECTION 12, TOWNSHIP 1 SOUTH, RANGE 2 WEST, OF THE SULA AND SALT FIVER RASE AND METRONAM, MARKICOPA COUNTY, ARIZONA --- CONSTRUCTION CENTER I ME - - - - - Stort visionity GOODYEAR, ARIZONA

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## BASIS OF BEARINGS

**PILEO** 

(C-2011)

-Mark

THE SOUR! LINE OF THE SOUTHWEST CLAMPER OF SECTION 1, TOWNSHIP 1 SOUTH, RANGE 2 WEST, DO THE GLA AND SALT BYEN WITHOUTH COMPTY, ARIZONA READING . MINORE BOTTO TO MEST.

LOCATION MAP

CABLE TV/

WATER CITY OF COOCYEAR SENER CAS SOUTHWEST GAS ARECONA PURIL SERVICE SERVICE

CENTERYLANG/DOX

# OWNER/DEVELOPER HOP R-DARS LLC SORO A GOTH STREET, SUITE 210 P-CENS, ANZONA ROOMS P-CONT & SOT—347-9051 CONTACT. PETE TOOM

CIVIL ENGINEER CHITELIES, INC.

3032 N, 44TH STREET, STE 250
PHOTHER AT 69115
PHOTHER BUS-244-2066
CONTACT: GREAGER P.E.

LAND SHRYEYOR
STRATEDC SLRVEY
1102 W SOUTHERN AV., STE 4
TEMPE, AZ 852A2
2PIONC. 480-365-4389 CONTACT: JOSH MOYSES

# SHEET INDEX

# HOME OWNERS ASSOCIATION THE PROJECT WILL BE INCORPORATED INTO THE EXISTING VALLACES AT P.STRELLA MOUNTAIN RANCH COMMUNITY ASSESSATION

# BENCHMARKE DEMERAL, AND DIFFICE (CLD) BRASS CAP AT THE MORTHWEST CORNER OF SECTION 14, TOWNSON 1 SOUTH, RANGE 2 NEST PLAN ELEVATION - 973.37

BRASS CAP FLUSH AT THE HITERSECTION OF SAN WOULL AND CATROLIA PARKWAY. FLAN ELEWITEN = 1008 73

CONVERSION EQUATION: TO ACHIEVE THE NAVIOS DATUM AND 1.84 TO ALL ELEVATIONS:



ESTRELLA COOPTEAR MARK

#EDIA ARZZOWA

COUNTY PARCEL

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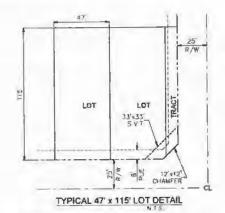
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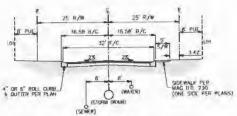
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\* ALL TRACE AREAS WILL BE DRACED AND WAINTAINED BY THE MILITES AT ESTRELLA MERITIAN RANCH COMMUNITY ASSOCIATION

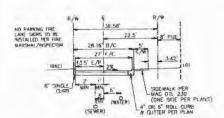
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# ITTEROUS AND DEVELOPMENT STANDARDS PER THE LLICERO PAP. AS AMENDED



SECTION A-A LOCAL TYPICAL STREET SECTION



SECTION 8-B 1-WAY TYPICAL STREET SECTION LOCKING MORTH AND WEST



ESTRELLA PARCEL 11.D1 GOODYEAR MARIODA COUNTY, ARZONA

PRELIMINARY PLAT

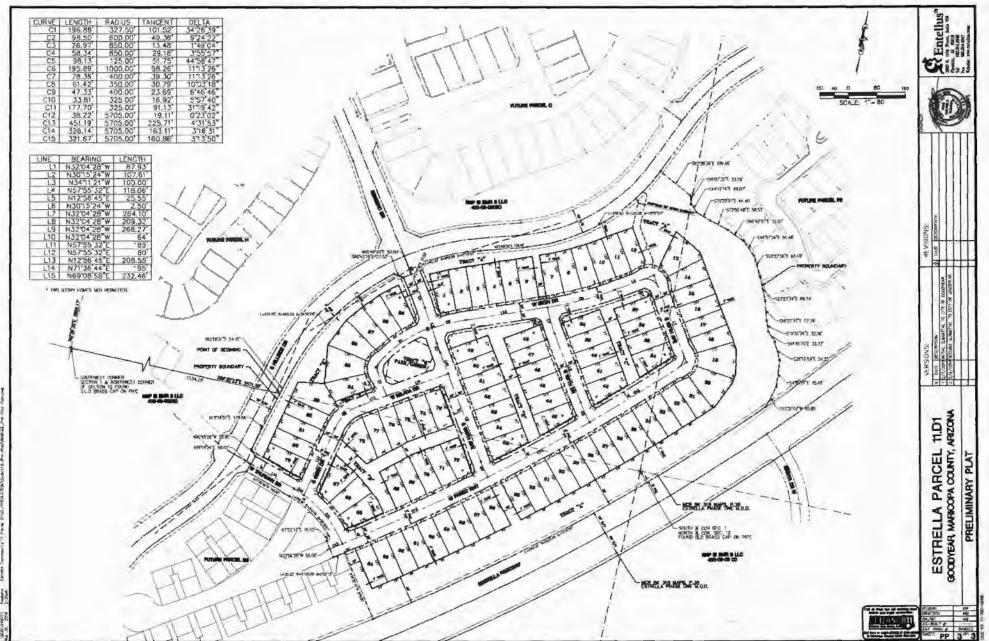
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# APPENDIX B

# FORM OF DISCLOSURE PAMPHLET

# Estrella Mountain Ranch Community Facilities District Lucero Assessment District No. 1 Form of Disclosure Pamphlet

Buyer(s):	
Lot:Parcel:	
Date of Sale:	
Homebuilder:	

# General CFD Provisions

The home you are purchasing is within the Estrella Ranch Community Facilities District (the "CFD"). The CFD was formed on November 22, 1999 to finance the acquisition, construction and maintenance of public infrastructure benefiting Estrella Mountain Ranch Community Facilities District. The CFD issues general obligation and/or special assessment bonds to raise funds to pay for acquisition and construction of these improvements and operation and maintenance expenses. The CFD also obtains funds from an ad valorem property tax levied against all property located within the CFD to pay for operation and maintenance expenses.

# Ad Valorem Taxes of the CFD

General obligation bonds and the CFD's operation and maintenance expenses are paid from ad valorem property taxes levied against all property within the CFD. Currently, \$1.30 is added to the property tax rate; however, such adjustment to the tax rate could vary depending upon factors including the amount financed with general obligation bonds, the terms of financing, and the assessed valuation (i.e., for tax purposes) of property within the CFD. Your share of general obligation bond payments and expenses are included as part of your regular Maricopa County property tax statement and are separately shown in addition to taxes levied by the City of Goodyear and other political subdivisions.

# Special Assessments of the CFD

Special assessment bonds are paid from special assessment payments secured by an assessment lien on each benefited lot within a special assessment area. Special assessment areas are formed from time to time based on the public improvements being constructed or acquired with proceeds of the special assessment bonds. The amount of the special assessment liens may vary depending upon the size of the lot within the special assessment area, the benefits estimated to be received by each such lot, the cost of the public improvements to be acquired, and the financing terms of the applicable special assessment bonds. The special assessment payments as well as the applicable administrative charges are anticipated to be collected through your regular Maricopa County property tax bill or invoiced semi-annually by the CFD.

# Appendix "B" - Page 1 of 3

# INITIAL FINANCING'S COST TO HOMEOWNER

At the request of, a, a	Special Assessment Area") that includes Parcel
	rtain public improvements, i.e., construction of assessed Lot within Parcel in the
amount of \$ (the "Assessment").	Acres including the CFD enerational and
The following shows the total annual CFD maintenance tax, for repayment of expected (anticipated special assessment obligation.	CFD general obligation bonds as well as the

Estimated Home Price	Estimated Annual General Ohligations and Expense Payment (1)	Estimated Annual Special Assessment Payment (2)	Estimated Total Annual CFD Tax Payments (3)
\$250,000			<u> </u>
\$300,000			
\$350,000			
\$400,000			
\$450,000			

# Fuotnotes:

- (1) General obligation bond debt service and operations and maintenance expenses assuming a \$1.30 increase in the ad valorem property tax rate per \$100 of assessed value. The estimated annual additional tax liability will vary depending upon the final terms of the General Obligation Bonds.
- (2) All lots luggted within the boundaries of the Special Assessment District are anticipated to have a special assessment lien.
- (3) All of the taxes and charges described above are in addition to any taxes, fees and charges imposed by the City of Goodyear or other political subdivisions and are in addition to any assessments or fees imposed by any homeowners association.

# Homeowner's Acknowledgments

# APPENDIX C

# ESTIMATED SPECIAL ASSESSMENTS LIENS

# Estrella Mountain Ranch Community Facilities District (City of Goodyear, AZ)

# Special Assessment Revenue Bonds

# (Lucero Assessment District No. 1) Series 2018

# Estimated Cost of Issuance

Unit Type	Projected Average Sales Price	Estimated Assessor's Limited Property Value Ratio (1)	Projected Limited Property Value	Projected Limited Assessed Value	Estimated Average Assessment Per Unit (3)	Average Annual Assessment Payment (2)	Estimated Annual SA Debt Service per \$100 of Assessed Value
	(A)	(B)	(C)=(A)x(B)	(D)=(C)x10%	(E)	(F)	(G)=(F)/((D)/100)
SF Detached	\$375,000	73%	\$273,750	\$27,375	\$15,000	\$1,195	\$4.37
SF Detached	\$275,000	73%	\$200,750	\$20,075	\$12,000	<b>\$</b> 956	\$4.76

# Footnotes:

- (1) Assumed Limited Property Values are approximately 73% of sales price.
- (2) Preliminary estimates based upon initial discussions with the District Assessment Engineer.
- (3) Assumes a 24-year amortization period and a 6.00% interest rate.

Source: Applicant.

Appendix "C" - Page 1 of 1

AGENDA ITEM #: 6.2

DATE: October 22, 2018

CAR #: EMRCFD 2018-594

# CITY OF GOODYEAR CFD BOARD ACTION REPORT

SUBJECT: Adopt resolution EMRCFD RES 2018-123 approving the feasibility report and declaring its intention to finance and acquire certain improvements benefitting the District and ordering the work on the project.

STAFF PRESENTER: Doug Sandstrom,

District Treasurer

CASE NUMBER: None.

OTHER PRESENTER: None.

# PROPOSED ACTION:

ADOPT RESOLUTION EMRCFD RES 2018-123 APPROVING THE FEASIBILITY REPORT RELATING TO THE ACQUISITION, CONSTRUCTION AND FINANCING OF CERTAIN IMPROVEMENTS BENEFITTING THE DISTRICT; DECLARING ITS INTENTION TO FINANCE AND ACQUIRE CERTAIN IMPROVEMENTS DESCRIBED IN THE FEASIBILITY REPORT; FORMING LUCERO ASSESSMENT DISTRICT NO. 1; DETERMINING THAT SPECIAL ASSESSMENT REVENUE BONDS MAY BE ISSUED TO FINANCE THE COSTS AND EXPENSES THEREOF UNDER THE PROVISIONS OF TITLE 48, CHAPTER 4, ARTICLE 6, ARIZONA REVISED STATUTES. AND ALL AMENDMENTS THERETO; DECLARING THE IMPROVEMENTS TO BE OF MORE THAN LOCAL OR ORDINARY PUBLIC BENEFIT AND THAT THE COSTS OF SAID IMPROVEMENTS WILL BE ASSESSED UPON THE ASSESSMENT DISTRICT: AND ORDERING THE PUBLIC INFRASTRUCTURE PROJECTS PERFORMED.

# **BACKGROUND AND PREVIOUS ACTIONS:**

The District and the developer, as the sole landowner of the property within the Assessment District, have heretofore executed and delivered to the District a Waiver and Development Agreement wherein the parties thereto have: (i) waived any and all requirements for notice and time for protests and objections relating to, among other things, the Project (as defined herein) and the extent of the Assessment District; (ii) acknowledged that the District shall levy an assessment pursuant to Title 48, Arizona Revised Statutes, as amended; and (iii) waived certain procedural requirements.

The District Board previously conducted a public hearing on the feasibility report. The developer has requested the District to issue the Assessment District special assessment revenue bonds to finance the acquisition and construction of various public infrastructure improvements including streets, waterlines, a lift station and parallel force main, upgrades to a booster pump station and other projects (collectively, the "Project"). Repayment of the special assessment revenue bonds, if issued, will be secured by property owner installment payments of the assessment over time. The District has previously formed five other separate assessment districts in similar financing transactions.

# **STAFF ANALYSIS:**

This resolution of intention is required by statute as the first step toward formation of the Assessment District. This resolution also approves the feasibility report, declares the District's intention to issue the special assessment revenue bonds, and orders the construction and performance of the work related to the Project. District staff has reviewed the feasibility report

Rev. 10.23.17

and related materials and found this resolution is in compliance with state law, the existing development agreement between the City, the District and the developer and the City's CFD Guidelines.

# **FISCAL ANALYSIS:**

The special assessment revenue bonds, if sold, are secured solely by the installment payments to be paid by owners of assessed property within the Assessment District. In the event of non-payment, the District may foreclose on assessed property and apply the foreclosure proceeds to repayment of the special assessment revenue bonds. Neither the City nor the District is required to purchase any assessed property subject to a foreclosure action. Pursuant to an agreement between the developer and homebuilders within the Assessment District, assessments on individual lots will not exceed \$13,500.00. A budget transfer will be required upon the District Board's authorization of the issuance and sale of the special assessment revenue bonds.

# **RECOMMENDATION:**

Adopt EMRCFD RES 2018-123 to approve formation of the Assessment District, declare the District's intention to sell special assessment revenue bonds, approve the feasibility report and order the performance of the work related to the Project.

# **ATTACHMENTS:**

- A. EMRCFD RES 2018-123
- B. Feasibility Report

Rev. 10.23.17