

---

Fiscal Year 2025 Annual Budget  
City of Goodyear, Arizona

---

**TABLE OF CONTENTS**

*Capital Improvement Program (CIP)* ..... 1

*Five-Year Summary by Project*..... 9

*Projects Related to the Strategic Plan*..... 20

*Future Year Unfunded Projects*..... 21

*Project Descriptions by Program* ..... 31

---

**Fiscal Year 2025 Annual Budget  
City of Goodyear, Arizona**

---

**CAPITAL IMPROVEMENT PROGRAM (CIP)**

The city of Goodyear's Five-Year 2025-2029 CIP plan totals \$779.4 million and includes one-time projects of \$500,000 or greater excluding vehicles and reimbursements that increase capital assets, or major maintenance that maintains the life of capital assets by at least five years. Projects are categorized by programs that include Transportation, Public Safety, Parks/Ballpark, Water/Wastewater, Asset Replacement and General Government.

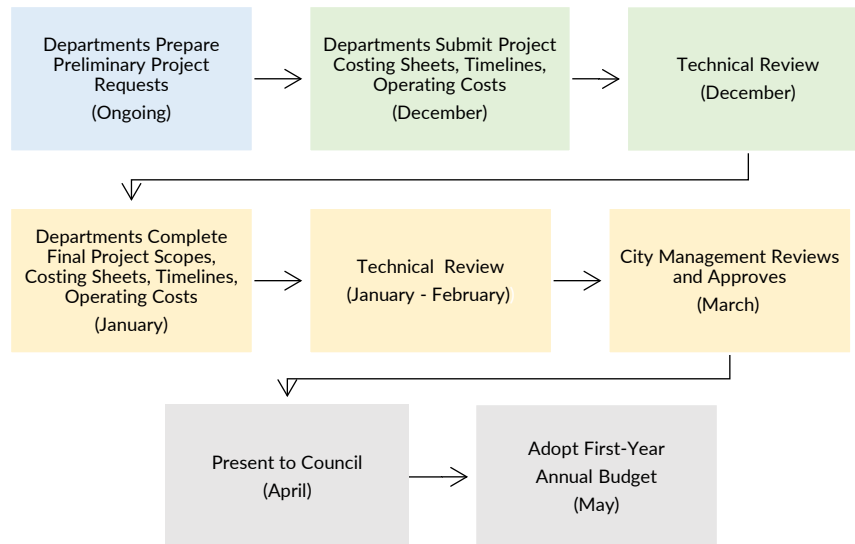
The CIP is updated each year to incorporate new funding information, and to ensure it is aligned with City Council priorities included in the City of Goodyear Strategic Plan.

Overall, the process to develop the Five-Year Plan includes updating detailed project scope/cost/timeline estimates for existing projects, while also performing the same exercise for new projects to ensure alignment with City Council priorities. The overall goal continues to be the development of a full five-year CIP that is 100% deliverable based on existing resources with priority given to those projects identified as part of the strategic plan. While not included in the Five-Year Plan, future projects in years six through ten are included when identifiable and typically emerge as a result of updated master plans within the city and/or from new Infrastructure Improvement Plan (IIP) adoption.

The CIP includes calculated use of city resources to support and finance capital projects and includes but isn't limited to identifying project costs, funding sources, and estimated future operating costs associated with each project. The result of our annual Five-Year CIP plan acts as a sort of roadmap highlighting city priorities and alignment with the City of Goodyear's Strategic Plan.

Projects in the five-year plan have been chosen based on an analysis of existing infrastructure inventory, forecast for future service demand, existing obligations, and availability of funding. CIP resources are generated from voter authorized bonds, development impact fees (DIF), one-time general funds, grants, or user fee revenue or revenue bonds supported from municipal utilities revenues. In some cases, interim financing is required and planned to address timing differences between the collection of DIF over ten or more years and the need for the infrastructure to be available for use by occurring during those years' growth.

**CAPITAL IMPROVEMENT PROGRAM DEVELOPMENT CYCLE**

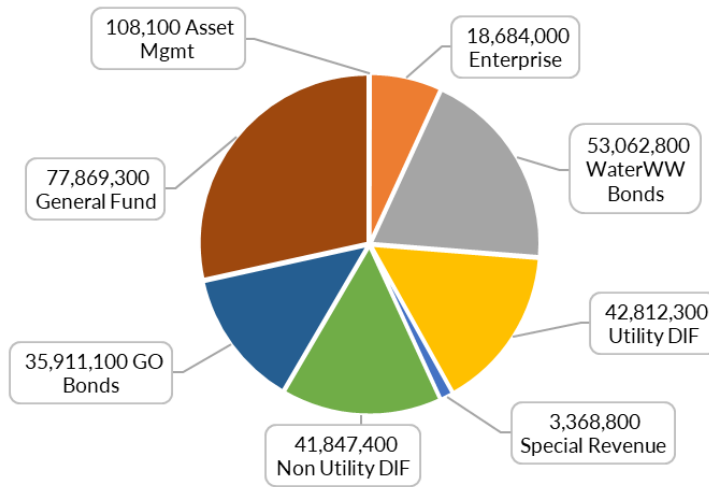


**Fiscal Year 2025 Annual Budget  
City of Goodyear, Arizona**

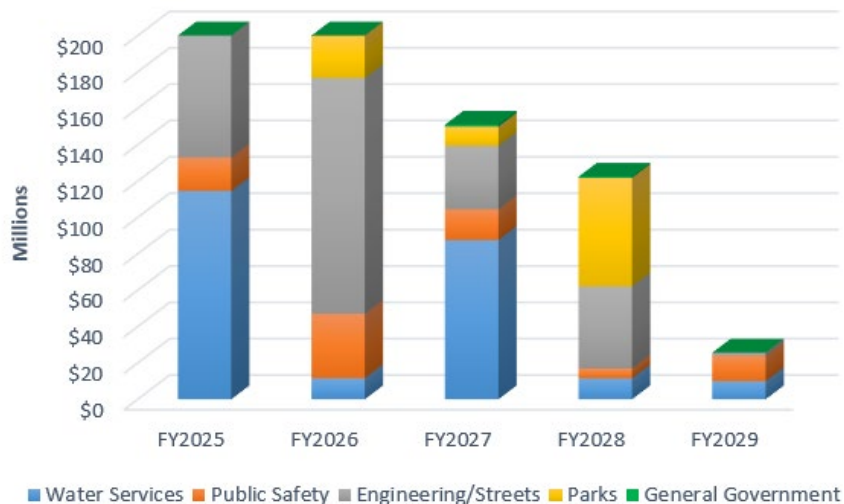
Staff works continuously to maintain an evolving capital plan. Requests are submitted in a standardized format with detailed information about each project. All information included is important as it assists with all phases of review of the request such as scope, project costs by phase, justification, ongoing operating costs, and the focus areas of the city of Goodyear's Strategic Plan. Projects not fundable within the five-year plan resources are noted for consideration in future years.

The first year of the FY2025-2029 plan is adopted by City Council as part of the FY2025 Budget. The adopted FY2025 CIP budget is \$273.7 million, which includes \$214.2 million carried over from FY2024.

**CIP BY FUNDING SOURCE**



**CIP BY DEPARTMENT**



---

## Fiscal Year 2025 Annual Budget City of Goodyear, Arizona

---

**Development Impact Fees (DIF)** - In 1986, the City Council adopted the DIF, which required new development to pay its proportionate share of the costs associated with providing necessary public infrastructure. These fees provide capital revenues to pay for infrastructure demands placed on the city by new development. State law restricts these fees. The current Infrastructure Improvement Plan (IIP) was adopted by City Council consistent with state laws guiding types of infrastructure and process. Impact fees are currently assessed for: police, fire, parks, wastewater and water. As part of our newly adopted IIP effective April 2024, we will no longer be charging a streets impact fee.

**Grants** - Grant funding is a contribution from one government unit or funding source to another. The contribution is usually made to support a specific program or project but may be for more general purposes.

**General Obligation (G.O.) Bonds** - G.O. Bonds require voter approval and finance a variety of public capital projects. Bond sale proceeds must be used for the purposes specified in the bond election. These bonds are funded by revenue generated from secondary property taxes assessed by the city. A successful bond election was held as part of the November 2023 election which authorized the use of additional issuance of bonds for the purposes of Transportation, Public Safety, and Parks.

**Revenue Bonds** - Revenue bonds can be issued to support major capital improvements. These bonds are not secured by general taxing authority. Backing comes from specific revenues earmarked for their operations. Bond proceeds to support large water and wastewater utility projects are repaid from utility rate revenue.

**Operating Funds** - These funds are used to support vital government and business type operations. Each year, the city identifies any one-time, non-recurring revenues from each of these fund types that may be used to support capital needs. These include funds such as the General Fund and Water and Wastewater operating funds.

### **MULTI-YEAR PLAN REVIEW PROCESS**

The CIP brings together projects and needs identified through several capital planning processes including the general plan, master plans, asset management plans, and planned rehabilitation, repair and maintenance schedules. These plans provide a valuable resource for both short- and long-range planning of land use and infrastructure needs. They provide project priorities, timing and implementation strategies. Planning is critical to ensure a sustainable future for the city of Goodyear.

### **GOODYEAR 2025 GENERAL PLAN**

The General Plan is the community's vision for the growth and development in Goodyear. It was created by the community and approved by the voters of Goodyear on November 4, 2014. The purpose of the General Plan is to guide decision making in the community to ensure that we are growing according to our shared vision and strategy:

---

## Fiscal Year 2025 Annual Budget City of Goodyear, Arizona

---

- Strategy 1: Create Attractive Places and Diverse Destinations
- Strategy 2: Develop a Physically and Socially Connected Community
- Strategy 3: Expand the Parks, Open Space, Trails, and Recreation System
- Strategy 4: Cultivate Art and Culture
- Strategy 5: Advance Economic Opportunity
- Strategy 6: Protect and Utilize our Assets
- Strategy 7: Maximize Partnerships and Collaboration
- Strategy 8: Provide Opportunities for Living a Healthy Lifestyle
- Strategy 9: Foster a Sustainable Economy and Community

The city is required by Arizona Revised Statutes to update the General Plan at least once every ten years. The Goodyear 2035 General Plan update was approved by residents' vote in May 2024. The updated General Plan will provide a revised decision-making tool to help guide the city's growth over the next decade.

### **FACILITY MASTER PLAN**

Employing a 20-year planning horizon, the citywide Facilities Master Plan was accepted by City Council in April 2016 to ensure that the short- and long-term needs of the city are met, through responsible planning and prioritization of facility projects. As facility needs continue to evolve, periodic reviews of the master plan will move projects identified to the city's CIP. The CIP includes a project to expand the Municipal Operations Campus for Parks, Streets and Solid Waste operations groups to include administrative and shop space, storage and ancillary space such as laydown yards and parking. An updated Facilities Master Plan was presented to City Council in February 2023.

### **PARKS, RECREATION, TRAILS AND OPEN SPACE MASTER PLAN**

The purpose of the Parks, Recreation, Trails and Open Space Master Plan is to offer strategies and operational policies that provide guidance and direction in the development and preservation of parks and recreation facilities. In July 2014, City Council adopted this comprehensive plan, developed through a highly interactive process involving public forums, stakeholder meetings, surveys, site evaluations, benchmarks to like communities and meetings with the Parks and Recreation Advisory Commission and the General Plan Committee. This plan was updated with significant community input in FY2023 and was adopted in FY2024. The plan is focused on the city's commitment to providing high-quality parks, trails, facilities and recreational opportunities that continue to meet the needs of residents, while contributing to the economic wellbeing of the city for the next 10 years.

### **TRANSPORTATION MASTER PLAN**

The Transportation Master Plan is the city's plan for maintaining and enhancing its transportation system. The plan was last updated in December 2023 and addresses all transportation modes in

---

**Fiscal Year 2025 Annual Budget  
City of Goodyear, Arizona**

---

the city – vehicular, non-motorized, and transit and provides the city with direction on specific improvements to enhance the ability of residents and visitors to navigate the community. The public benefits from the systematic planning of transportation to ensure that the short- and long-term needs of the city are met through responsible planning and prioritization of transportation projects.

**INFRASTRUCTURE IMPROVEMENT PLAN (IIP)**

The Infrastructure Improvement Plan (IIP) identifies necessary public infrastructure needed to meet the demands of growth over a 10-year period. Infrastructure categories included in the plan are Police, Fire, Parks, Streets, Water, and Wastewater. The city updated the prior plan effective April 2018 as part of the citywide Development Impact Fee (DIF) update. The plan was updated again effective April 2019 to include a new growth area, Northwest Rainbow Valley, for fire, police and street infrastructure categories. In FY2024, a new 10-year IIP was adopted effective January 2024, which removed the streets fee and consolidated the fire fee from a north and a south to a single fee.

**INTEGRATED WATER MASTER PLAN (IWMP)**

The IWMP is a composition of four master plans that include the Water Resources Master Plan, the Water System Master Plan, the Wastewater System Master Plan and the Reclaimed Water Master Plan. The IWMP looks at critical components of growth, desired levels of services, and the capital assets as a whole in meeting the needs of the service areas. The IWMP is the first plan needed in a linear progression of plans towards the development of a sound CIP, an Infrastructure Improvement Plan (IIP), and the setting of development impact fees. The CIP will be integral along with the annual costs of services to determine utility rates each year. The 2016 IWMP produced a new five-year CIP which looked at existing customers and improving upon the level of services. A good portion of the CIP includes a wrap up of this five-year plan. A new IIP was completed that used the IWMP information to update existing DIF and if needed, develop new ones. The IWMP also determines the challenges of resources needed for long-range planning. For example, the 100-year assured water supplies where new water resources are needed, where they can be secured and acquired, and what the costs are associated with the infrastructure to move it to the city. An update to the IWMP is currently in progress. This update looks at current development trends, provide new projections and update the CIP and IIP accordingly and assist with the Assured Water Supply Designation application. The CIP includes the brine management project. Brine concentrate is a byproduct of the reverse osmosis treatment facilities that produce drinking water and is discharged into the city's sewer. This creates compliance issues with the wastewater treatment plant, limits the reuse potential of reclaimed water, and is not sustainable.

**WATER & WASTEWATER INFRASTRUCTURE IMPROVEMENT PROGRAM**

In January 2021, City Council approved a new five-year Water and Wastewater rate plan to support the improvement of the utility infrastructure throughout the city. The new rate schedule was effective on February 24, 2021 and will serve our needs through CY2025. The rate plan includes the operation and maintenance of the new surface water treatment facility and the five-year CIP for utilities.

---

**Fiscal Year 2025 Annual Budget  
City of Goodyear, Arizona**

---

**COMMUNITY & NEIGHBORHOOD SERVICES MASTER PLAN (PHASE 1: HUMAN SERVICES)**

The city of Goodyear commissioned a study to guide future planning and investments in the provision of human services. As a rapidly growing city, Goodyear's population and the needs of its residents are changing quickly. The Goodyear Human Services Master Plan is intended to serve as the first phase of a broader Community and Neighborhood Services master planning effort with future phases focusing on neighborhood conditions and housing availability. The human services portion of this plan was expedited in response to the impact of the pandemic and the passage of the 2021 American Rescue Plan Act (ARPA). Together with existing funding sources including the community funding program and CDBG, the resources the city has received through ARPA have provided a unique opportunity to respond to the current needs of residents while also thoughtfully planning and preparing for future growth.

**ON-GOING OPERATING IMPACTS**

The city's CIP has a direct effect on the operating budget. All newly completed projects must be maintained, and if bonds were sold to finance the construction, annual debt service payments are required. Although the CIP is prepared separately from the operating budget, the two have a direct relationship. Budget appropriations lapse at the end of the fiscal year. However, capital appropriations are rebudgeted through a carryover process each year until the project is completed. In the year the new project is to open for operations, the operating costs are addressed as part of the operating budget supplemental process.

The city takes a proactive approach to ensure funds will be available to pay for the new General Fund project operating costs by projecting operating costs as part of the 5-year forecast for the General Fund. Including operating costs are part of our forecast protects future ongoing General Fund budget capacity by planning for costs to open, operate, and maintain newly created assets. For Enterprise Funds, planning for capital projects operating costs is an element of the multi-year rate plans.

To identify these operating costs, the finance team relies on departments to identify and provide estimates based on past expenditures and anticipated increase in materials, labor and other related costs.

**CITY OF GOODYEAR**  
**FY2025-FY2029 CIP SUMMARY BY PROJECT**

<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FIVE YEAR TOTAL</b>
<b>Asset Management</b>							
Generator Replacement at Public Works Admin	60-23-270	-	-	1,146,000	-	-	1,146,000
Goodyear Ballpark Seating	50048	1,843,900	-	-	-	-	1,843,900
HVAC at GMC Building D	60-22-170	-	602,400	-	-	-	602,400
HVAC Replacement at GMC Building B	60-24-404	-	-	-	714,000	-	714,000
Right of Way - RID Canal: Litchfield Road to PebbleCreek Parkway	50-24-379	-	685,000	-	-	-	685,000
Right of Way - Wildflower Ranch Community	50-24-383	-	-	-	1,031,000	-	1,031,000
Right of Way - Wildflower Ranch Community Exterior	50-24-384	-	-	-	833,700	-	833,700
<b>Subtotal: Asset Management</b>		<b>\$1,843,900</b>	<b>\$1,287,400</b>	<b>\$1,146,000</b>	<b>\$2,578,700</b>	-	<b>\$6,856,000</b>
<b>Ballpark</b>							
Guardians and Reds Complex Tankless Water Heater Conversion	50-24-407	-	-	-	810,000	-	810,000
Guardians Complex Retaining Wall Replacement and Drainage Repair	50039	160,300	-	-	-	-	160,300
MLB Ballpark Field Lighting Conversion	50060	1,364,600	-	-	-	-	1,364,600
MLB Complexes Field 1 Lighting Conversion	50-24-426	-	1,381,800	-	-	-	1,381,800
MLB Complexes Fields 3-6 Lighting Conversion	50-24-427	-	-	2,434,400	-	-	2,434,400
<b>Subtotal: Ballpark</b>		<b>\$1,524,900</b>	<b>\$1,381,800</b>	<b>\$2,434,400</b>	<b>\$810,000</b>	-	<b>\$6,151,100</b>
<b>General Government</b>							
Calle de Pueblo Staff Relocation	60123	2,500,000	-	-	-	-	2,500,000
Cisco UCS Server and Datacenter Equipment Replacements	23004	16,500	-	-	-	-	16,500
Civic Square Closeout	42071	312,400	-	-	-	-	312,400
GMC Tenant Improvements Building B	60122	1,489,300	-	-	-	-	1,489,300
GMC TI Building E	60124	3,040,400	-	-	-	-	3,040,400
Goodyear Municipal Complex Tenant Improvements	60105	1,748,800	-	-	-	-	1,748,800
Land Acquisition Agua Fria School District	42085	6,000,000	-	-	-	-	6,000,000
Municipal Operations Complex Additional Facilities	60119	2,000,000	-	-	-	-	2,000,000
Parks, Recreation, Trails, and Open Space Master Plan Update	50023	341,500	-	-	-	-	341,500
Phone System Hardware Replacement	23003	91,600	-	-	-	-	91,600
San Gabriel- Elliot Interconnect	42072	2,758,300	-	-	-	-	2,758,300



**CITY OF GOODYEAR**  
**FY2025-FY2029 CIP SUMMARY BY PROJECT**

PROJECT NAME	PROJECT NUMBER	FY2025	FY2026	FY2027	FY2028	FY2029	FIVE YEAR TOTAL
Traffic Management Center Parking Lot Improvements	42050	777,700	-	-	-	-	777,700
<b>Subtotal: General Government</b>		<b>\$21,076,500</b>	-	-	-	-	<b>\$21,076,500</b>
<b>Intelligent Transportation System (ITS)</b>							-
Dilemma Zone Advance Detection and ITS Upgrades	42088	1,650,000	1,650,000	1,350,000	1,350,000	-	6,000,000
Intelligent Transportation System Integration	42086	1,253,800	-	-	-	-	1,253,800
Traffic Management Center Upgrades and Remodel	42087	250,500	1,691,500	-	-	-	1,942,000
<b>Subtotal: Intelligent Transportation System (ITS)</b>		<b>\$3,154,300</b>	<b>\$3,341,500</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	-	<b>\$9,195,800</b>
<b>Parks</b>							-
Bullard Wash Extension to Ballpark	50059	2,285,000	21,185,000	218,000	-	-	23,688,000
Bullard Wash I Park Pathway Lighting	50-24-419	-	-	127,700	680,000	-	807,700
Bullard Wash II Park Sidewalk & Pathway Lighting	50026	202,500	-	-	-	-	202,500
Goodyear Community Park Improvements	50058	367,500	6,260,600	-	-	-	6,628,100
Goodyear Recreation Campus - Phase II Study	50036	500,000	-	-	-	-	500,000
Goodyear Recreation Campus Phase II	50-24-436	-	-	6,073,900	55,333,000	-	61,406,900
Loma Linda Site Improvements	50050	2,650,400	-	-	-	-	2,650,400
Right of Way - Elliot Road and Estrella Parkway	50-25-461	-	-	816,500	-	-	816,500
Right of Way - Estrella Parkway - Interstate 10 to MC85	50-25-463	-	-	-	977,700	-	977,700
Right of Way - Virginia/Sarival Ave - PebbleCreek to McDowell Road	50-24-382	-	-	816,500	-	-	816,500
<b>Subtotal: Parks</b>		<b>\$6,005,400</b>	<b>\$27,445,600</b>	<b>\$8,052,600</b>	<b>\$56,990,700</b>	-	<b>\$98,494,300</b>
<b>Public Safety</b>							-
Fire Resource Management Facility	30015	1,760,500	21,907,000	-	-	-	23,667,500
Fire Station 182 Renovation & Battalion Chief Quarters	30010	8,465,500	-	-	-	-	8,465,500
Fire Station 183 Renovation & Ambulance Section	30008	1,643,700	-	-	-	-	1,643,700
Fire Station 184 Renovation	30016	647,100	8,034,000	-	-	-	8,681,100
Fire Station 187 Remodel	30014	350,000	3,614,900	-	-	-	3,964,900
Fire Station 188 West Goodyear	30007	1,332,000	-	-	-	-	1,332,000
Fire Station 189	30-22-130	-	1,835,000	16,961,000	-	-	18,796,000
FS188 Police Substation Construction	35-25-450	-	-	-	1,229,000	14,036,000	15,265,000
Police Building Phase II	35003	1,830,700	-	-	-	-	1,830,700

**CITY OF GOODYEAR**  
**FY2025-FY2029 CIP SUMMARY BY PROJECT**

<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FIVE YEAR TOTAL</b>
Police Radio Replacement	35-25-464	-	-	-	4,100,000	-	4,100,000
Property Warehouse Security Upgrades	35004	337,300	-	-	-	-	337,300
Telecommunications Remodel	35011	1,408,600	-	-	-	-	1,408,600
Tyler New World Upgrade (CAD/NIBRS/RMS)	35002	611,600	-	-	-	-	611,600
<b>Subtotal: Public Safety</b>		<b>\$18,387,000</b>	<b>\$35,390,900</b>	<b>\$16,961,000</b>	<b>\$5,329,000</b>	<b>\$14,036,000</b>	<b>\$90,103,900</b>
<b>Traffic Signals</b>							-
Traffic Signal - Camelback and Perryville (50% participation)	42013	347,300	-	-	-	-	347,300
Traffic Signal - Estrella Parkway & Centerra Drive	42060	337,100	-	-	-	-	337,100
Traffic Signal - San Gabriel & Elliot	42082	1,839,500	-	-	-	-	1,839,500
Traffic Signal -152nd Drive & Van Buren	42061	1,425,000	-	-	-	-	1,425,000
Traffic Signal- Bullard Avenue & Yuma Road	42078	1,385,800	-	-	-	-	1,385,800
Traffic Signal- Cotton Lane & Camelback Road	42080	265,500	2,327,600	-	-	-	2,593,100
Traffic Signal- Cotton Lane & Elwood Street/El Cidro Drive	42063	1,081,400	-	-	-	-	1,081,400
Traffic Signal- Estrella Parkway & Ballpark Village Blvd	42077	1,385,900	-	-	-	-	1,385,900
Traffic Signal- Estrella Parkway & Calistoga Drive	42079	1,651,600	-	-	-	-	1,651,600
Traffic Signal-165th Avenue & Yuma Road	42062	1,361,400	-	-	-	-	1,361,400
<b>Subtotal: Traffic Signals</b>		<b>\$11,080,500</b>	<b>\$2,327,600</b>	-	-	-	<b>\$13,408,100</b>
<b>Transportation</b>							-
Belen Soto Elementary "Safe Route To School" (SRTS) Study	42083	41,900	-	-	-	-	41,900
Bullard Ave. Celebrate Life Way to Roosevelt	42052	931,400	4,860,000	-	-	-	5,791,400
Camelback Road - SR303 to 152nd Avenue	42038	30,559,900	-	-	-	-	30,559,900
Cotton Lane - Estrella Parkway to Cotton Lane Bridge	42046	2,331,900	13,852,700	-	-	-	16,184,600
Cotton Lane- Union Pacific Railroad to Huhtamaki Driveway	42084	400,000	316,700	6,283,300	-	-	7,000,000
Estrella Parkway - Hadley to Goodyear Boulevard North	42069	871,700	-	-	-	-	871,700
Estrella Parkway - Yuma Road	42-23-300	-	2,558,000	21,678,000	-	-	24,236,000
Estrella Parkway, Vineyard Avenue to MC85 (Estrella Bridge)	42026	15,865,000	78,135,000	-	-	-	94,000,000
Estrella Parkway/PebbleCreek Parkway and I-10 Interchange	42027	11,886,500	-	-	-	-	11,886,500
Historic Goodyear Pavement Rehabilitation	60121	2,656,500	-	-	-	-	2,656,500
Indian School Road- Citrus to Minnezona - Priority #09	42056	1,404,000	-	-	-	-	1,404,000
Indian School Road- Perryville to Citrus	42089	3,700,800	7,489,000	-	32,535,000	-	43,724,800

**CITY OF GOODYEAR**  
**FY2025-FY2029 CIP SUMMARY BY PROJECT**

<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FIVE YEAR TOTAL</b>
Litchfield Road and MC 85 Intersection Improvements	42090	350,000	-	-	1,810,500	-	2,160,500
Litchfield Road Lighting & Sidewalk Improvements - MC 85 to Van Buren	42-23-308	-	-	2,519,500	437,900	-	2,957,400
Lower Buckeye Road and Sarival Avenue	42047	4,286,000	-	-	-	-	4,286,000
McDowell Road- Litchfield to Dysart	42058	11,859,000	-	-	-	-	11,859,000
McDowell Road Sidewalk Improvements - Bullard Wash to 146th Avenue	42091	79,500	616,000	-	-	-	695,500
Sarival Avenue (west half) Yuma Road to Elwood Street	42048	3,516,600	15,100,000	-	-	-	18,616,600
Yuma Road - Cotton Lane to Canyon Trails	42-23-314	-	1,062,000	3,000,000	8,998,000	-	13,060,000
Yuma Road - Goodyear Boulevard to Litchfield Road	42-23-315	-	-	-	-	1,606,000	1,606,000
Yuma Road, Canyon Trails to Sarival	42037	5,291,500	-	-	-	-	5,291,500
<b>Subtotal: Transportation</b>		<b>\$96,032,200</b>	<b>\$123,989,400</b>	<b>\$33,480,800</b>	<b>\$43,781,400</b>	<b>\$1,606,000</b>	<b>\$298,889,800</b>
<b>Wastewater Operating</b>							-
Brine Disposal	60034	14,180,800	-	-	-	-	14,180,800
Central Avenue Sewer Line and Wells Fargo Lift Station Upgrade	61016	-	5,551,000	-	-	-	5,551,000
Corgett WRF Clarifier Rehabilitation and New Clarifier	60103	3,781,800	-	-	-	-	3,781,800
Goodyear Motel-Country Aire Apartments Sewer Piping	60062	677,600	-	-	-	-	677,600
GWRF Design and Construction	61014	7,000,000	-	80,000,000	-	-	87,000,000
GWRF Expansion - Capacity Expansion from 6.0 MGD to 7.5 MGD	60109	5,072,800	-	-	-	-	5,072,800
Improvements to PVNPGS	61015	15,500,000	-	-	-	-	15,500,000
Integrated Water Master Plan (IWMP) Mid-Term Update	60079	643,800	-	-	-	-	643,800
Lum Lift Station Force Main	61-23-245	-	-	-	425,000	4,740,000	5,165,000
Perryville Grinder Station Improvement	61013	2,695,700	-	-	-	-	2,695,700
Rainbow Valley Lift Station Force Main	61-23-223	-	-	-	2,345,000	-	2,345,000
Rainbow Valley WRF Operational Improvements	60110	8,382,000	-	-	-	-	8,382,000
Rainbow Valley WRF Plant Design and Expansion	60077	45,739,500	-	-	-	-	45,739,500
RVWRF Centrifuge Replacement	61-25-462	-	-	625,000	-	-	625,000
Well #11 ReDrill	61-25-460	-	-	-	-	2,500,000	2,500,000
<b>Subtotal: Wastewater Operating</b>		<b>\$103,674,000</b>	<b>\$5,551,000</b>	<b>\$80,625,000</b>	<b>\$2,770,000</b>	<b>\$7,240,000</b>	<b>\$199,860,000</b>

**CITY OF GOODYEAR**  
**FY2025-FY2029 CIP SUMMARY BY PROJECT**

<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FIVE YEAR TOTAL</b>
<b>Wastewater Replacement</b>							
Corgett Wash Sewer Replacements	61002	4,910,000	-	-	-	-	4,910,000
Del Camino Lift Station Generator Replacement	61-24-352	-	-	-	650,000	-	650,000
Goodyear WRF Blower Replacement	60093	591,600	-	-	-	-	591,600
Goodyear WRF Blower Replacement	61006	586,000	-	-	-	-	586,000
GYWRF Centrifuge Replacement	61-25-459	-	-	-	-	720,000	720,000
Lost Lift Station Odor Scrubber Replacement	61017	507,000	-	-	-	-	507,000
Wells Fargo Lift Station Generator Replacement	61-24-359	-	-	-	650,000	-	650,000
<b>Subtotal: Wastewater Replacement</b>		<b>\$6,594,600</b>	-	-	<b>\$1,300,000</b>	<b>\$720,000</b>	<b>\$8,614,600</b>
<b>Water Operating</b>							
Booster 11 Generator Replacement	60047	931,800	-	-	-	-	931,800
Pressure Regulating Valve Sites Installation	61-24-353	-	-	-	2,000,000	-	2,000,000
Site 10 Booster Tank Rehab	61-24-356	-	-	-	2,000,000	-	2,000,000
Site 11 Reservoir Rehabilitation	61-21-117	-	-	3,000,000	-	-	3,000,000
Site 13 and 23 Chlorination System Upgrades	61-23-234	-	-	-	500,000	-	500,000
Site 18 Reservoir Rehabilitation	61-21-001	-	-	1,400,000	-	-	1,400,000
Site 21 Treatment Improvements and Increased Capacity	60101	375,000	6,027,000	-	-	-	6,402,000
Well #25 Rehabilitation	61-25-458	-	-	-	-	2,000,000	2,000,000
<b>Subtotal: Water Operating</b>		<b>\$1,306,800</b>	<b>\$6,027,000</b>	<b>\$4,400,000</b>	<b>\$4,500,000</b>	<b>\$2,000,000</b>	<b>\$18,233,800</b>
<b>Water Replacement</b>							
Booster 12 Generator Replacement	61009	800,000	-	-	-	-	800,000
Bullard Water Campus Amiad Pre-Filters Replacement	60075	927,900	-	-	-	-	927,900
Estrella Mountain Ranch Valve Replacement - Elliot Road from Estrella Parkway to San Gabriel	60092	195,800	-	-	-	-	195,800
Site #11 Booster Station MCC Replacement	61-24-357	-	-	-	3,000,000	-	3,000,000
Site 13 Motor Control Center Replacement	61004	1,060,000	-	-	-	-	1,060,000
Water Main Replacement	61-20-001	-	-	2,553,000	-	-	2,553,000
<b>Subtotal: Water Replacement</b>		<b>\$2,983,700</b>	-	<b>\$2,553,000</b>	<b>\$3,000,000</b>	-	<b>\$8,536,700</b>
<b>Total</b>		<b>\$273,663,800</b>	<b>\$206,742,200</b>	<b>\$151,002,800</b>	<b>\$122,409,800</b>	<b>\$25,602,000</b>	<b>\$779,420,600</b>

**CITY OF GOODYEAR  
FY2025-FY2029 STRATEGIC PLAN CIP PROJECTS  
FINAL BUDGET**

Project Number	Project Name	Strategic Focus Area	Action Item	FY2025	FY2026	FY2027	FY2028	FY2029	FIVE YEAR TOTAL
30014	Fire Station 187 Remodel	Infrastructure	Fire Station 187 Improvements	350,000	3,614,900	-	-	-	\$ 3,964,900
42026	Estrella Parkway, Vineyard Avenue to MC85 (Estrella Bridge)	Infrastructure	Estrella Parkway	15,865,000	78,135,000	-	-	-	\$ 94,000,000
42038	Camelback Road - SR303 to 152nd Avenue	Infrastructure	Camelback Road	30,559,900	-	-	-	-	\$ 30,559,900
42086	Intelligent Transportation System Integration	Safe and Vibrant Community	Traffic Management Center Optimization	1,253,800	-	-	-	-	\$ 1,253,800
42087	Traffic Management Center Upgrades and Remodel	Safe and Vibrant Community	Traffic Management Center Optimization	250,500	1,691,500	-	-	-	\$ 1,942,000
42088	Dilemma Zone Advance Detection and ITS Upgrades	Safe and Vibrant Community	Traffic Management Center Optimization	1,650,000	1,650,000	1,350,000	1,350,000	-	\$ 6,000,000
50060	MLB Ballpark Field Lighting Conversion	Safe and Vibrant Community	Use of Energy Efficient Technology	1,364,600	-	-	-	-	\$ 1,364,600
50-24-419	Bullard Wash I Park Pathway Lighting	Safe and Vibrant Community	Use of Energy Efficient Technology	-	-	127,700	680,000	-	\$ 807,700
50-24-426	MLB Complexes Field 1 Lighting Conversion	Safe and Vibrant Community	Use of Energy Efficient Technology	-	1,381,800	-	-	-	\$ 1,381,800
50-24-427	MLB Complexes Fields 3-6 Lighting Conversion	Safe and Vibrant Community	Use of Energy Efficient Technology	-	-	2,434,400	-	-	\$ 2,434,400
50-24-436	Goodyear Recreation Campus Phase II	Safe and Vibrant Community	Recreation Campus Phase 2	-	-	6,073,900	55,333,000	-	\$ 61,406,900
60077	Rainbow Valley WRF Plant Design and Expansion	Infrastructure	RVWWTP Expansion	45,739,500	-	-	-	-	\$ 45,739,500
60109	GWRF Expansion - Capacity Expansion from 6.0 MGD to 7.5 MGD	Infrastructure	157th WWTP Expansion	5,072,800	-	-	-	-	\$ 5,072,800
60110	Rainbow Valley WRF Operational Improvements	Infrastructure	RVWWTP Expansion	8,382,000	-	-	-	-	\$ 8,382,000
60123	Calle de Pueblo Staff Relocation	Infrastructure	Field Staff Facilities	2,500,000	-	-	-	-	\$ 2,500,000
61014	GWRF Design and Construction	Infrastructure	157th WWTP Expansion	7,000,000	-	80,000,000	-	-	\$ 87,000,000
<b>Total All Projects</b>				<b>\$ 119,988,100</b>	<b>\$ 86,473,200</b>	<b>\$ 89,986,000</b>	<b>\$ 57,363,000</b>	<b>\$ -</b>	<b>\$ 353,810,300</b>

**CITY OF GOODYEAR**  
**FUTURE YEAR UNFUNDED CIP PROJECTS**

PROJECT NUMBER & NAME	FY2030-2034
42-25-467 - Future Camelback Road Project	5,000,000
61-25-468 - Bartlett Dam Water Purchase	17,000,000
42-23-306 - Estrella Parkway Lighting and Curb Median - Vineyard to Cotton	11,982,100
42-23-308 - Litchfield Road Lighting & Sidewalk Improvements - MC 85 to Van Buren	19,992,300
42-22-126 - SR303 Improvements - SR30 to Van Buren Street - City Items	1,000,000
30-25-470 - Regional Public Safety Training Facility	25,000,000
61-25-458 - Well #25 Rehabilitation	4,000,000
60119 - Municipal Operations Complex Additional Facilities	40,000,000
42-23-315 - Yuma Road - Goodyear Boulevard to Litchfield Road	12,397,000

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**ASSET MANAGEMENT**  
**PROJECT DETAILS**

PROJECT: Goodyear Ballpark Seating - 50048

DEPARTMENT: Parks & Recreation

PROJECT DESCRIPTION: Repair/replace Goodyear Ballpark seating as necessary.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Furniture and Fixtures	\$ 1,843,900	\$ -	\$ -	\$ -	\$ -	\$ 1,843,900
TOTAL	\$ 1,843,900	\$ -	\$ -	\$ -	\$ -	\$ 1,843,900

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
273 - Ballpark Capital Replacement	\$ 1,843,900	\$ -	\$ -	\$ -	\$ -	\$ 1,843,900
TOTAL	\$ 1,843,900	\$ -	\$ -	\$ -	\$ -	\$ 1,843,900

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
3/1/2023	6/30/2025

PROJECT: Right of Way - RID Canal: Litchfield Road to PebbleCreek Parkway - 50-24-379

DEPARTMENT: Parks & Recreation

PROJECT DESCRIPTION: New irrigation system, tree/shrub plantings, and granite overlay of approximately 447,300 sq ft of city maintained right of way.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Construction	\$ -	\$ 685,000	\$ -	\$ -	\$ -	\$ 685,000
TOTAL	\$ -	\$ 685,000	\$ -	\$ -	\$ -	\$ 685,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
125 - Parks Asset Management	\$ -	\$ 685,000	\$ -	\$ -	\$ -	\$ 685,000
TOTAL	\$ -	\$ 685,000	\$ -	\$ -	\$ -	\$ 685,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2025	6/30/2026

PROJECT: Right of Way - Wildflower Ranch Community - 50-24-383

DEPARTMENT: Parks & Recreation

PROJECT DESCRIPTION: New irrigation system, tree/shrub plantings, and granite overlay of approximately 463,200 sq ft of city maintained right of way.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Construction	\$ -	\$ -	\$ -	\$ 1,031,000	\$ -	\$ 1,031,000
TOTAL	\$ -	\$ -	\$ -	\$ 1,031,000	\$ -	\$ 1,031,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
125 - Parks Asset Management	\$ -	\$ -	\$ -	\$ 1,031,000	\$ -	\$ 1,031,000
TOTAL	\$ -	\$ -	\$ -	\$ 1,031,000	\$ -	\$ 1,031,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
8/1/2027	6/1/2028

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**ASSET MANAGEMENT**  
**PROJECT DETAILS**

PROJECT: Right of Way - Wildflower Ranch Community Exterior - 50-24-384

DEPARTMENT: Parks & Recreation

PROJECT DESCRIPTION: New irrigation system, tree/shrub plantings, and granite overlay of approximately 295,100 sq ft of city maintained right of way.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Construction	\$ -	\$ -	\$ -	\$ 833,700	\$ -	\$ 833,700
TOTAL	\$ -	\$ -	\$ -	\$ 833,700	\$ -	\$ 833,700

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
125 - Parks Asset Management	\$ -	\$ -	\$ -	\$ 833,700	\$ -	\$ 833,700
TOTAL	\$ -	\$ -	\$ -	\$ 833,700	\$ -	\$ 833,700

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
8/1/2027	4/30/2028

PROJECT: HVAC at GMC Building D - 60-22-170

DEPARTMENT: Public Works

PROJECT DESCRIPTION: Replace one split system, one exhaust fan and 24 packaged outdoor-cooling and heating units at Goodyear Municipal Complex Building D as part of the Facilities Asset Management plan.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Construction	\$ -	\$ 602,400	\$ -	\$ -	\$ -	\$ 602,400
TOTAL	\$ -	\$ 602,400	\$ -	\$ -	\$ -	\$ 602,400

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
130 - Facilities Asset Management	\$ -	\$ 602,400	\$ -	\$ -	\$ -	\$ 602,400
TOTAL	\$ -	\$ 602,400	\$ -	\$ -	\$ -	\$ 602,400

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
9/1/2025	12/31/2025

PROJECT: Generator Replacement at Public Works Admin - 60-23-270

DEPARTMENT: Public Works

PROJECT DESCRIPTION: Replace 1500 KW emergency generator at Public Works Admin as part of the Facilities Asset Management plan.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Construction	\$ -	\$ -	\$ 1,146,000	\$ -	\$ -	\$ 1,146,000
TOTAL	\$ -	\$ -	\$ 1,146,000	\$ -	\$ -	\$ 1,146,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
130 - Facilities Asset Management	\$ -	\$ -	\$ 1,146,000	\$ -	\$ -	\$ 1,146,000
TOTAL	\$ -	\$ -	\$ 1,146,000	\$ -	\$ -	\$ 1,146,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2026	6/30/2027



**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**ASSET MANAGEMENT**  
**PROJECT DETAILS**

PROJECT: HVAC Replacement at GMC Building B - 60-24-404

DEPARTMENT: Public Works

PROJECT DESCRIPTION: Replace the HVAC units at Goodyear Municipal Complex Building B

RELATED PLAN(S):

<b>EXPENDITURES</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>TOTAL</b>
CIP Construction	\$ -	\$ -	\$ -	\$ 714,000	\$ -	\$ 714,000
TOTAL	\$ -	\$ -	\$ -	\$ 714,000	\$ -	\$ 714,000

<b>FUNDING SOURCES</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>TOTAL</b>
130 - Facilities Asset Management	\$ -	\$ -	\$ -	\$ 714,000	\$ -	\$ 714,000
TOTAL	\$ -	\$ -	\$ -	\$ 714,000	\$ -	\$ 714,000

<b>PROJECT PLANNED START DATE</b>	<b>PROJECT PLANNED COMPLETION</b>
9/1/2027	5/31/2028

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**BALLPARK**  
**PROJECT DETAILS**

PROJECT: MLB Ballpark Field Lighting Conversion - 50060

DEPARTMENT: Parks & Recreation

PROJECT DESCRIPTION: Convert existing field lighting at Goodyear Ballpark and Player Development Complexes to energy efficient LED lighting.

RELATED PLAN(S): Strategic Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Improvements - Land	\$ 1,364,600	\$ -	\$ -	\$ -	\$ -	\$ 1,364,600
TOTAL	\$ 1,364,600	\$ -	\$ -	\$ -	\$ -	\$ 1,364,600

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
271 - Ballpark-Operations	\$ 1,364,600	\$ -	\$ -	\$ -	\$ -	\$ 1,364,600
TOTAL	\$ 1,364,600	\$ -	\$ -	\$ -	\$ -	\$ 1,364,600

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2024	6/30/2025

PROJECT: Guardians and Reds Complex Tankless Water Heater Conversion - 50-24-407

DEPARTMENT: Parks & Recreation

PROJECT DESCRIPTION: Replace existing hot water system at the Guardians and Reds Complexes with a tankless hot water system.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Construction	\$ -	\$ -	\$ -	\$ 810,000	\$ -	\$ 810,000
TOTAL	\$ -	\$ -	\$ -	\$ 810,000	\$ -	\$ 810,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
271 - Ballpark-Operations	\$ -	\$ -	\$ -	\$ 810,000	\$ -	\$ 810,000
TOTAL	\$ -	\$ -	\$ -	\$ 810,000	\$ -	\$ 810,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
8/2/2027	2/1/2028

PROJECT: MLB Complexes Field 1 Lighting Conversion - 50-24-426

DEPARTMENT: Parks & Recreation

PROJECT DESCRIPTION: Convert existing field lighting at Goodyear Ballpark and Player Development Complexes to energy efficient LED lighting.

RELATED PLAN(S): Strategic Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Construction	\$ -	\$ 1,381,800	\$ -	\$ -	\$ -	\$ 1,381,800
TOTAL	\$ -	\$ 1,381,800	\$ -	\$ -	\$ -	\$ 1,381,800

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
271 - Ballpark-Operations	\$ -	\$ 1,381,800	\$ -	\$ -	\$ -	\$ 1,381,800
TOTAL	\$ -	\$ 1,381,800	\$ -	\$ -	\$ -	\$ 1,381,800

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2025	6/30/2026

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**BALLPARK**  
**PROJECT DETAILS**

PROJECT: MLB Complexes Fields 3-6 Lighting Conversion - 50-24-427

DEPARTMENT: Parks & Recreation

PROJECT DESCRIPTION: Convert existing field 3-6 lighting at Goodyear Ballpark and Player Development Complexes to energy efficient LED lighting.

RELATED PLAN(S): Strategic Plan

<b>EXPENDITURES</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>TOTAL</b>
CIP Construction	\$ -	\$ -	\$ 2,434,400	\$ -	\$ -	\$ 2,434,400
TOTAL	\$ -	\$ -	\$ 2,434,400	\$ -	\$ -	\$ 2,434,400

<b>FUNDING SOURCES</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>TOTAL</b>
271 - Ballpark-Operations	\$ -	\$ -	\$ 2,434,400	\$ -	\$ -	\$ 2,434,400
TOTAL	\$ -	\$ -	\$ 2,434,400	\$ -	\$ -	\$ 2,434,400

<b>PROJECT PLANNED START DATE</b>	<b>PROJECT PLANNED COMPLETION</b>
7/1/2026	6/30/2027

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**GENERAL GOVERNMENT**  
**PROJECT DETAILS**

PROJECT: Traffic Management Center Parking Lot Improvements - 42050

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Traffic Management Center Parking Lot Improvement with a permanent security fence.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Inf-Design	\$ 13,800	\$ -	\$ -	\$ -	\$ -	\$ 13,800
Infrastructure - Street	763,900	-	-	-	-	763,900
TOTAL	\$ 777,700	\$ -	\$ -	\$ -	\$ -	\$ 777,700

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 777,700	\$ -	\$ -	\$ -	\$ -	\$ 777,700
TOTAL	\$ 777,700	\$ -	\$ -	\$ -	\$ -	\$ 777,700

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
1/1/2023	9/28/2024

PROJECT: Civic Square Closeout - 42071

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Finalize all project activities for Civic Square.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Construction	\$ 299,600	\$ -	\$ -	\$ -	\$ -	\$ 299,600
CIP FFE	12,800	-	-	-	-	12,800
TOTAL	\$ 312,400	\$ -	\$ -	\$ -	\$ -	\$ 312,400

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 312,400	\$ -	\$ -	\$ -	\$ -	\$ 312,400
TOTAL	\$ 312,400	\$ -	\$ -	\$ -	\$ -	\$ 312,400

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
5/1/2023	12/31/2024

PROJECT: San Gabriel- Elliot Interconnect - 42072

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Install conduit and fiber connectivity from San Gabriel Drive & Elliot Road to Corgett Water Reclamation Facility.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Land	\$ 7,900	\$ -	\$ -	\$ -	\$ -	\$ 7,900
Inf-Design	200,400	-	-	-	-	200,400
Infrastructure - Other	2,550,000	-	-	-	-	2,550,000
TOTAL	\$ 2,758,300	\$ -	\$ -	\$ -	\$ -	\$ 2,758,300

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 2,758,300	\$ -	\$ -	\$ -	\$ -	\$ 2,758,300
TOTAL	\$ 2,758,300	\$ -	\$ -	\$ -	\$ -	\$ 2,758,300

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
8/15/2023	3/31/2025

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**GENERAL GOVERNMENT**  
**PROJECT DETAILS**

PROJECT: Land Acquisition Agua Fria School District - 42085  
DEPARTMENT: Engineering  
PROJECT DESCRIPTION: Land Acquisition Agua Fria School District  
RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Land	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
TOTAL	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
TOTAL	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2024	6/30/2025

PROJECT: Goodyear Municipal Complex Tenant Improvements - 60105  
DEPARTMENT: Public Works  
PROJECT DESCRIPTION: Renovate and improve interiors of Goodyear Municipal Complex (GMC) buildings B, C, D, and E to provide space solutions for Courts, Engineering, IT, Fire and the Wellness Clinic.  
RELATED PLAN(S): Facilities Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Furniture and Fixtures	\$ 275,900	\$ -	\$ -	\$ -	\$ -	\$ 275,900
Improvements - Buildings	1,472,900	-	-	-	-	1,472,900
TOTAL	\$ 1,748,800	\$ -	\$ -	\$ -	\$ -	\$ 1,748,800

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 1,748,800	\$ -	\$ -	\$ -	\$ -	\$ 1,748,800
TOTAL	\$ 1,748,800	\$ -	\$ -	\$ -	\$ -	\$ 1,748,800

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
9/1/2022	9/30/2024

PROJECT: Municipal Operations Complex Additional Facilities - 60119  
DEPARTMENT: Public Works  
PROJECT DESCRIPTION: Expand MOC to accommodate Fleet and Solid Waste needs for training space; equipment, PPE, vehicle management.  
RELATED PLAN(S): Facilities Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Building - Design	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
TOTAL	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
TOTAL	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2023	9/30/2025

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**GENERAL GOVERNMENT**  
**PROJECT DETAILS**

PROJECT: GMC Tenant Improvements Building B - 60122

DEPARTMENT: Public Works

PROJECT DESCRIPTION: Design and construct tenant improvements for the Goodyear Municipal Complex (GMC) Building B.

RELATED PLAN(S): Facilities Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Building - Construction	\$ 1,409,600	\$ -	\$ -	\$ -	\$ -	\$ 1,409,600
Furniture and Fixtures	79,700	-	-	-	-	79,700
TOTAL	\$ 1,489,300	\$ -	\$ -	\$ -	\$ -	\$ 1,489,300

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 1,489,300	\$ -	\$ -	\$ -	\$ -	\$ 1,489,300
TOTAL	\$ 1,489,300	\$ -	\$ -	\$ -	\$ -	\$ 1,489,300

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
8/1/2023	6/30/2025

PROJECT: Calle de Pueblo Staff Relocation - 60123

DEPARTMENT: Public Works

PROJECT DESCRIPTION: Relocation of staff from Calle de Pueblo per the Facilities Master Plan

RELATED PLAN(S): Strategic Plan, Facilities Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Construction	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
TOTAL	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
TOTAL	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2024	6/30/2025

PROJECT: GMC TI Building E - 60124

DEPARTMENT: Public Works

PROJECT DESCRIPTION: Construction of Fire's internal tenant improvement spaces, and purchase of associated FF&E and minor site work.

RELATED PLAN(S): Facilities Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Building - Construction	\$ 2,520,400	\$ -	\$ -	\$ -	\$ -	\$ 2,520,400
Equip - Computer Hardware	150,000	-	-	-	-	150,000
Furniture and Fixtures	370,000	-	-	-	-	370,000
TOTAL	\$ 3,040,400	\$ -	\$ -	\$ -	\$ -	\$ 3,040,400

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 3,040,400	\$ -	\$ -	\$ -	\$ -	\$ 3,040,400
TOTAL	\$ 3,040,400	\$ -	\$ -	\$ -	\$ -	\$ 3,040,400

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
8/5/2024	6/30/2025

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**INTELLIGENT TRANSPORTATION SYSTEM (ITS)**  
**PROJECT DETAILS**

PROJECT: Intelligent Transportation System Integration - 42086

DEPARTMENT: Engineering

PROJECT DESCRIPTION: This project connects existing traffic signals to the City's Intelligent Transportation System.

RELATED PLAN(S): Strategic Plan , Transportation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Infrastructure - Other	\$ 1,253,800	\$ -	\$ -	\$ -	\$ -	\$ 1,253,800
TOTAL	\$ 1,253,800	\$ -	\$ -	\$ -	\$ -	\$ 1,253,800

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 1,253,800	\$ -	\$ -	\$ -	\$ -	\$ 1,253,800
TOTAL	\$ 1,253,800	\$ -	\$ -	\$ -	\$ -	\$ 1,253,800

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2024	6/30/2025

PROJECT: Traffic Management Center Upgrades and Remodel - 42087

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Remodel the interior of the building for better functionality with technology upgrades and a backup generator.

RELATED PLAN(S): Strategic Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Building - Construction	\$ -	\$ 1,511,500	\$ -	\$ -	\$ -	\$ 1,511,500
Building - Design	250,500	-	-	-	-	250,500
Furniture and Fixtures	-	180,000	-	-	-	180,000
TOTAL	\$ 250,500	\$ 1,691,500	\$ -	\$ -	\$ -	\$ 1,942,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 250,500	\$ 1,691,500	\$ -	\$ -	\$ -	\$ 1,942,000
TOTAL	\$ 250,500	\$ 1,691,500	\$ -	\$ -	\$ -	\$ 1,942,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
9/1/2024	12/31/2026

PROJECT: Dilemma Zone Advance Detection and ITS Upgrades - 42088

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Modernize the Intelligent Transportation System (ITS) by upgrading controllers and technology to enhance traffic signal network efficiency and safety.

RELATED PLAN(S): Strategic Plan, Transportation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Infrastructure - Other	\$ 1,650,000	\$ 1,650,000	\$ 1,350,000	\$ 1,350,000	\$ -	\$ 6,000,000
TOTAL	\$ 1,650,000	\$ 1,650,000	\$ 1,350,000	\$ 1,350,000	\$ -	\$ 6,000,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 1,650,000	\$ 1,650,000	\$ 1,350,000	\$ 1,350,000	\$ -	\$ 6,000,000
TOTAL	\$ 1,650,000	\$ 1,650,000	\$ 1,350,000	\$ 1,350,000	\$ -	\$ 6,000,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
8/5/2024	6/30/2028

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**PARKS**  
**PROJECT DETAILS**

PROJECT: Loma Linda Site Improvements - 50050

DEPARTMENT: Parks & Recreation

PROJECT DESCRIPTION: Site improvements for the Loma Linda Pool; including baby pool conversion to a splash pad, replacement of mechanical equipment, pool decking and pool plaster.

RELATED PLAN(S): Parks & Recreation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Improvements - Land	\$ 2,650,400	\$ -	\$ -	\$ -	\$ -	\$ 2,650,400
TOTAL	\$ 2,650,400	\$ -	\$ -	\$ -	\$ -	\$ 2,650,400

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 2,650,400	\$ -	\$ -	\$ -	\$ -	\$ 2,650,400
TOTAL	\$ 2,650,400	\$ -	\$ -	\$ -	\$ -	\$ 2,650,400

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2023	6/30/2024

PROJECT: Goodyear Community Park Improvements - 50058

DEPARTMENT: Parks & Recreation

PROJECT DESCRIPTION: Tot lot and splash pad improvements/replacements and dog park relocation.

RELATED PLAN(S): Parks & Recreation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Improvements - Land	\$ 367,500	\$ 6,260,600	\$ -	\$ -	\$ -	\$ 6,628,100
TOTAL	\$ 367,500	\$ 6,260,600	\$ -	\$ -	\$ -	\$ 6,628,100

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 367,500	\$ 5,851,000	\$ -	\$ -	\$ -	\$ 6,218,500
125 - Parks Asset Management	-	409,600	-	-	-	409,600
TOTAL	\$ 367,500	\$ 6,260,600	\$ -	\$ -	\$ -	\$ 6,628,100

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
8/31/2024	9/30/2026

PROJECT: Bullard Wash Extension to Ballpark - 50059

DEPARTMENT: Parks & Recreation

PROJECT DESCRIPTION: Extend bullard wash improvements from GSQ/McDowell Road to the Ballpark creating off-road connectivity for pedestrians between the two locations

RELATED PLAN(S): Parks & Recreation Master Plan , Parks & Recreation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Improvements - Public Art	\$ -	\$ 435,000	\$ -	\$ -	\$ -	\$ 435,000
Inf-Design	2,285,000	-	-	-	-	2,285,000
Infrastructure - Other	-	20,750,000	218,000	-	-	20,968,000
TOTAL	\$ 2,285,000	\$ 21,185,000	\$ 218,000	\$ -	\$ -	\$ 23,688,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ -	\$ 6,470,000	\$ 218,000	\$ -	\$ -	\$ 6,688,000
354 - GO Bond 25	2,285,000	14,715,000	-	-	-	17,000,000
TOTAL	\$ 2,285,000	\$ 21,185,000	\$ 218,000	\$ -	\$ -	\$ 23,688,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2024	12/31/2027



**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**PARKS**  
**PROJECT DETAILS**

PROJECT: Right of Way - Virginia/Sarival Ave - PebbleCreek to McDowell Road - 50-24-382

DEPARTMENT: Parks & Recreation

PROJECT DESCRIPTION: New irrigation system, tree/shrub plantings, and granite overlay of approximately 321,400 sq ft of city maintained right of way.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Construction	\$ -	\$ -	\$ 816,500	\$ -	\$ -	\$ 816,500
TOTAL	\$ -	\$ -	\$ 816,500	\$ -	\$ -	\$ 816,500

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ -	\$ -	\$ 816,500	\$ -	\$ -	\$ 816,500
TOTAL	\$ -	\$ -	\$ 816,500	\$ -	\$ -	\$ 816,500

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
8/1/2026	4/30/2027

PROJECT: Bullard Wash I Park Pathway Lighting - 50-24-419

DEPARTMENT: Parks & Recreation

PROJECT DESCRIPTION: Remove and replace existing park pathway lighting at Bullard Wash Park from halogen bulbs to LED technology. This project will replace approximately 57 poles/fixtures.

RELATED PLAN(S): Strategic Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Design	\$ -	\$ -	\$ 127,700	\$ -	\$ -	\$ 127,700
CIP Construction	-	-	-	680,000	-	680,000
TOTAL	\$ -	\$ -	\$ 127,700	\$ 680,000	\$ -	\$ 807,700

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ -	\$ -	\$ 127,700	\$ 680,000	\$ -	\$ 807,700
TOTAL	\$ -	\$ -	\$ 127,700	\$ 680,000	\$ -	\$ 807,700

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
9/1/2026	6/30/2028

PROJECT: Goodyear Recreation Campus Phase II - 50-24-436

DEPARTMENT: Parks & Recreation

PROJECT DESCRIPTION: Design and construct phase II of the Goodyear Recreation Campus on the vacant 46-acre parcel of city-owned land, just west of the current location. This project is part of the P&R Master Plan.

RELATED PLAN(S): Strategic Plan, Parks & Recreation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Land	\$ -	\$ -	\$ -	\$ 3,060,000	\$ -	\$ 3,060,000
CIP Design	-	-	5,588,000	-	-	5,588,000
CIP Construction	-	-	-	47,900,000	-	47,900,000
CIP Art	-	-	485,900	-	-	485,900
CIP FFE	-	-	-	4,373,000	-	4,373,000
TOTAL	\$ -	\$ -	\$ 6,073,900	\$ 55,333,000	\$ -	\$ 61,406,900

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ -	\$ -	\$ 6,073,900	\$ 55,333,000	\$ -	\$ 61,406,900
TOTAL	\$ -	\$ -	\$ 6,073,900	\$ 55,333,000	\$ -	\$ 61,406,900

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2026	10/2/2030

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**PARKS**  
**PROJECT DETAILS**

PROJECT: Right of Way - Elliot Road and Estrella Parkway - 50-25-461

DEPARTMENT: Parks & Recreation

PROJECT DESCRIPTION: Replacement of 5% of the existing shrubs and trees, along with 166,400 square feet of granite.

RELATED PLAN(S):

<b>EXPENDITURES</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>TOTAL</b>
CIP Construction	\$ -	\$ -	\$ 816,500	\$ -	\$ -	\$ 816,500
TOTAL	\$ -	\$ -	\$ 816,500	\$ -	\$ -	\$ 816,500

<b>FUNDING SOURCES</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>TOTAL</b>
125 - Parks Asset Management	\$ -	\$ -	\$ 816,500	\$ -	\$ -	\$ 816,500
TOTAL	\$ -	\$ -	\$ 816,500	\$ -	\$ -	\$ 816,500

<b>PROJECT PLANNED START DATE</b>	<b>PROJECT PLANNED COMPLETION</b>
7/1/2026	6/30/2027

PROJECT: Right of Way - Estrella Parkway - Interstate 10 to MC85 - 50-25-463

DEPARTMENT: Parks & Recreation

PROJECT DESCRIPTION: Replacement of 5% of the existing shrubs and trees, along with 972,900 square feet of granite.

RELATED PLAN(S):

<b>EXPENDITURES</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>TOTAL</b>
CIP Construction	\$ -	\$ -	\$ -	\$ 977,700	\$ -	\$ 977,700
TOTAL	\$ -	\$ -	\$ -	\$ 977,700	\$ -	\$ 977,700

<b>FUNDING SOURCES</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>TOTAL</b>
125 - Parks Asset Management	\$ -	\$ -	\$ -	\$ 977,700	\$ -	\$ 977,700
TOTAL	\$ -	\$ -	\$ -	\$ 977,700	\$ -	\$ 977,700

<b>PROJECT PLANNED START DATE</b>	<b>PROJECT PLANNED COMPLETION</b>
8/1/2027	4/30/2028

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**PUBLIC SAFETY**  
**PROJECT DETAILS**

PROJECT: Fire Station 182 Renovation & Battalion Chief Quarters - 30010

DEPARTMENT: Fire Department

PROJECT DESCRIPTION: Renovate Fire Station 182 to model features of the station prototype design in order to minimize contaminants from emergency scenes in the living areas of the station.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Building - Construction	\$ 6,942,700	\$ -	\$ -	\$ -	\$ -	\$ 6,942,700
Building - Design	508,500	-	-	-	-	508,500
Equip - Computer Hardware	568,800	-	-	-	-	568,800
Furniture and Fixtures	445,500	-	-	-	-	445,500
TOTAL	\$ 8,465,500	\$ -	\$ -	\$ -	\$ -	\$ 8,465,500

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 5,123,500	\$ -	\$ -	\$ -	\$ -	\$ 5,123,500
353 - GO Bond 22	3,342,000	-	-	-	-	3,342,000
TOTAL	\$ 8,465,500	\$ -	\$ -	\$ -	\$ -	\$ 8,465,500

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
1/1/2023	12/31/2025

PROJECT: Fire Station 187 Remodel - 30014

DEPARTMENT: Fire Department

PROJECT DESCRIPTION: Design and remodel Fire Station 187 in south Goodyear (Mobile).

RELATED PLAN(S): Strategic Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Building - Construction	\$ -	\$ 3,614,900	\$ -	\$ -	\$ -	\$ 3,614,900
Building - Design	350,000	-	-	-	-	350,000
TOTAL	\$ 350,000	\$ 3,614,900	\$ -	\$ -	\$ -	\$ 3,964,900

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 350,000	\$ 3,614,900	\$ -	\$ -	\$ -	\$ 3,964,900
TOTAL	\$ 350,000	\$ 3,614,900	\$ -	\$ -	\$ -	\$ 3,964,900

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
1/1/2025	6/30/2026

PROJECT: Fire Resource Management Facility - 30015

DEPARTMENT: Fire Department

PROJECT DESCRIPTION: Design and construct a Fire Resource Management Facility.

RELATED PLAN(S): Facilities Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Building - Construction	\$ -	\$ 20,250,000	\$ -	\$ -	\$ -	\$ 20,250,000
Building - Design	1,760,500	-	-	-	-	1,760,500
Furniture and Fixtures	-	1,657,000	-	-	-	1,657,000
TOTAL	\$ 1,760,500	\$ 21,907,000	\$ -	\$ -	\$ -	\$ 23,667,500

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
354 - GO Bond 25	\$ 1,760,500	\$ -	\$ -	\$ -	\$ -	\$ 1,760,500
375 - General Gov Future Financing	-	21,907,000	-	-	-	21,907,000
TOTAL	\$ 1,760,500	\$ 21,907,000	\$ -	\$ -	\$ -	\$ 23,667,500

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
8/15/2024	6/30/2027

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**PUBLIC SAFETY**  
**PROJECT DETAILS**

PROJECT: Fire Station 184 Renovation - 30016

DEPARTMENT: Fire Department

PROJECT DESCRIPTION: Renovate Fire Station 184 to model features of the station prototype design in order to minimize contaminants from emergency scenes in the living areas of the station.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Building - Construction	\$ -	\$ 7,063,300	\$ -	\$ -	\$ -	\$ 7,063,300
Building - Design	575,200	-	-	-	-	575,200
Furniture and Fixtures	-	970,700	-	-	-	970,700
Improvements - Public Art	71,900	-	-	-	-	71,900
<b>TOTAL</b>	<b>\$ 647,100</b>	<b>\$ 8,034,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,681,100</b>

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 647,100	\$ 8,034,000	\$ -	\$ -	\$ -	\$ 8,681,100
<b>TOTAL</b>	<b>\$ 647,100</b>	<b>\$ 8,034,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,681,100</b>

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
9/30/2024	6/30/2027

PROJECT: Fire Station 189 - 30-22-130

DEPARTMENT: Fire Department

PROJECT DESCRIPTION: Design and construct a neighborhood fire station at the north west corner of Citrus and Indian School.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Land	\$ -	\$ 42,000	\$ -	\$ -	\$ -	\$ 42,000
CIP Design	-	1,637,000	-	-	-	1,637,000
CIP Construction	-	-	15,316,000	-	-	15,316,000
CIP Art	-	156,000	-	-	-	156,000
CIP FFE	-	-	1,645,000	-	-	1,645,000
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 1,835,000</b>	<b>\$ 16,961,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,796,000</b>

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ -	\$ 156,000	\$ -	\$ -	\$ -	\$ 156,000
427 - DIF - Fire 2024	-	1,679,000	16,961,000	-	-	18,640,000
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 1,835,000</b>	<b>\$ 16,961,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,796,000</b>

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
9/15/2025	6/30/2028

PROJECT: Telecommunications Remodel - 35011

DEPARTMENT: Police Department

PROJECT DESCRIPTION: Design and construct the remodel of police communication center to include 8 new workstations and 8 replacement workstations with all accessories and features.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Building - Construction	\$ 523,400	\$ -	\$ -	\$ -	\$ -	\$ 523,400
Building - Design	66,200	-	-	-	-	66,200
Equip - Computer Hardware	41,400	-	-	-	-	41,400
Furniture and Fixtures	777,600	-	-	-	-	777,600
<b>TOTAL</b>	<b>\$ 1,408,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,408,600</b>

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 1,408,600	\$ -	\$ -	\$ -	\$ -	\$ 1,408,600
<b>TOTAL</b>	<b>\$ 1,408,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,408,600</b>

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2024	9/30/2025

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**PUBLIC SAFETY**  
**PROJECT DETAILS**

PROJECT: FS188 Police Substation Construction - 35-25-450

DEPARTMENT: Police Department

PROJECT DESCRIPTION: Design and construct a 14,000 square foot police substation attached to Fire Station 188 to provide a complete work location for patrol and admin support.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Design	\$ -	\$ -	\$ -	\$ 1,103,000	\$ -	\$ 1,103,000
CIP Construction	-	-	-	-	12,397,000	12,397,000
CIP Art	-	-	-	126,000	-	126,000
CIP FFE	-	-	-	-	1,639,000	1,639,000
TOTAL	\$ -	\$ -	\$ -	\$ 1,229,000	\$ 14,036,000	\$ 15,265,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ -	\$ -	\$ -	\$ 507,400	\$ 5,359,200	\$ 5,866,600
428 - DIF - Police 2024	-	-	-	721,600	8,676,800	9,398,400
TOTAL	\$ -	\$ -	\$ -	\$ 1,229,000	\$ 14,036,000	\$ 15,265,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2027	12/31/2029

PROJECT: Police Radio Replacement - 35-25-464

DEPARTMENT: Police Department

PROJECT DESCRIPTION: Replace all portable and vehicle Police radios.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Other	\$ -	\$ -	\$ -	\$ 4,100,000	\$ -	\$ 4,100,000
TOTAL	\$ -	\$ -	\$ -	\$ 4,100,000	\$ -	\$ 4,100,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ -	\$ -	\$ -	\$ 4,100,000	\$ -	\$ 4,100,000
TOTAL	\$ -	\$ -	\$ -	\$ 4,100,000	\$ -	\$ 4,100,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2027	6/30/2028

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**TRAFFIC SIGNALS**  
**PROJECT DETAILS**

PROJECT: Traffic Signal - Camelback and Perryville (50% participation) - 42013  
DEPARTMENT: Engineering  
PROJECT DESCRIPTION: Design, construct, and install ADOT style traffic signal.  
RELATED PLAN(S): Transportation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Infrastructure - Street	\$ 347,300	\$ -	\$ -	\$ -	\$ -	\$ 347,300
TOTAL	\$ 347,300	\$ -	\$ -	\$ -	\$ -	\$ 347,300

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 347,300	\$ -	\$ -	\$ -	\$ -	\$ 347,300
TOTAL	\$ 347,300	\$ -	\$ -	\$ -	\$ -	\$ 347,300

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2019	12/31/2025

PROJECT: Traffic Signal -152nd Drive & Van Buren - 42061  
DEPARTMENT: Engineering  
PROJECT DESCRIPTION: Traffic Signal - 152nd Drive & Van Buren  
RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Inf-Design	\$ 28,300	\$ -	\$ -	\$ -	\$ -	\$ 28,300
Infrastructure - Signals&Signs	1,396,700	-	-	-	-	1,396,700
TOTAL	\$ 1,425,000	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 1,425,000	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000
TOTAL	\$ 1,425,000	\$ -	\$ -	\$ -	\$ -	\$ 1,425,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
8/29/2022	3/30/2025

PROJECT: Traffic Signal-165th Avenue & Yuma Road - 42062  
DEPARTMENT: Engineering  
PROJECT DESCRIPTION: Traffic Signal 165-th Avenue & Yuma Road  
RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Inf-Design	\$ 43,400	\$ -	\$ -	\$ -	\$ -	\$ 43,400
Infrastructure - Signals&Signs	1,318,000	-	-	-	-	1,318,000
TOTAL	\$ 1,361,400	\$ -	\$ -	\$ -	\$ -	\$ 1,361,400

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 1,361,400	\$ -	\$ -	\$ -	\$ -	\$ 1,361,400
TOTAL	\$ 1,361,400	\$ -	\$ -	\$ -	\$ -	\$ 1,361,400

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2022	3/31/2026

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**TRAFFIC SIGNALS**  
**PROJECT DETAILS**

PROJECT: Traffic Signal- Cotton Lane & Elwood Street/El Cidro Drive - 42063  
DEPARTMENT: Engineering  
PROJECT DESCRIPTION: Traffic Signal- Cotton Lane & Elwood Street/El Cidro Drive  
RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Inf-Design	\$ 28,400	\$ -	\$ -	\$ -	\$ -	\$ 28,400
Infrastructure - Signals&Signs	1,053,000	-	-	-	-	1,053,000
TOTAL	\$ 1,081,400	\$ -	\$ -	\$ -	\$ -	\$ 1,081,400

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 1,081,400	\$ -	\$ -	\$ -	\$ -	\$ 1,081,400
TOTAL	\$ 1,081,400	\$ -	\$ -	\$ -	\$ -	\$ 1,081,400

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
4/1/2023	3/31/2025

PROJECT: Traffic Signal- Estrella Parkway & Ballpark Village Blvd - 42077  
DEPARTMENT: Engineering  
PROJECT DESCRIPTION: Project will install a warranted traffic signal at Estrella Parkway & Ballpark Village Blvd.  
RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Land	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
Inf-Design	95,900	-	-	-	-	95,900
Infrastructure - Signals&Signs	1,250,000	-	-	-	-	1,250,000
TOTAL	\$ 1,385,900	\$ -	\$ -	\$ -	\$ -	\$ 1,385,900

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 1,385,900	\$ -	\$ -	\$ -	\$ -	\$ 1,385,900
TOTAL	\$ 1,385,900	\$ -	\$ -	\$ -	\$ -	\$ 1,385,900

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
9/1/2023	9/30/2025

PROJECT: Traffic Signal- Bullard Avenue & Yuma Road - 42078  
DEPARTMENT: Engineering  
PROJECT DESCRIPTION: Traffic Signal- Bullard Avenue & Yuma Road  
RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Inf-Design	\$ 83,200	\$ -	\$ -	\$ -	\$ -	\$ 83,200
Infrastructure - Signals&Signs	1,302,600	-	-	-	-	1,302,600
TOTAL	\$ 1,385,800	\$ -	\$ -	\$ -	\$ -	\$ 1,385,800

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 1,385,800	\$ -	\$ -	\$ -	\$ -	\$ 1,385,800
TOTAL	\$ 1,385,800	\$ -	\$ -	\$ -	\$ -	\$ 1,385,800

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
8/15/2023	9/30/2025

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**TRAFFIC SIGNALS**  
**PROJECT DETAILS**

PROJECT: Traffic Signal- Estrella Parkway & Calistoga Drive - 42079  
DEPARTMENT: Engineering  
PROJECT DESCRIPTION: Traffic Signal- Estrella Parkway & Calistoga Drive  
RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Land	\$ 14,000	\$ -	\$ -	\$ -	\$ -	\$ 14,000
Inf-Design	64,500	-	-	-	-	64,500
Infrastructure - Signals&Signs	1,573,100	-	-	-	-	1,573,100
TOTAL	\$ 1,651,600	\$ -	\$ -	\$ -	\$ -	\$ 1,651,600

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 1,651,600	\$ -	\$ -	\$ -	\$ -	\$ 1,651,600
TOTAL	\$ 1,651,600	\$ -	\$ -	\$ -	\$ -	\$ 1,651,600

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
10/1/2023	12/31/2025

PROJECT: Traffic Signal- Cotton Lane & Camelback Road - 42080  
DEPARTMENT: Engineering  
PROJECT DESCRIPTION: Traffic Signal- Cotton Lane & Camelback Road  
RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Construction	\$ -	\$ 2,327,600	\$ -	\$ -	\$ -	\$ 2,327,600
Inf-Design	265,500	-	-	-	-	265,500
TOTAL	\$ 265,500	\$ 2,327,600	\$ -	\$ -	\$ -	\$ 2,593,100

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 265,500	\$ 2,327,600	\$ -	\$ -	\$ -	\$ 2,593,100
TOTAL	\$ 265,500	\$ 2,327,600	\$ -	\$ -	\$ -	\$ 2,593,100

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2023	3/30/2028

PROJECT: Traffic Signal - San Gabriel & Elliot - 42082  
DEPARTMENT: Engineering  
PROJECT DESCRIPTION: Traffic signal-San Gabriel Drive & Elliot Road.  
RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Land	\$ 139,200	\$ -	\$ -	\$ -	\$ -	\$ 139,200
Inf-Design	90,300	-	-	-	-	90,300
Infrastructure - Signals&Signs	1,610,000	-	-	-	-	1,610,000
TOTAL	\$ 1,839,500	\$ -	\$ -	\$ -	\$ -	\$ 1,839,500

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 1,839,500	\$ -	\$ -	\$ -	\$ -	\$ 1,839,500
TOTAL	\$ 1,839,500	\$ -	\$ -	\$ -	\$ -	\$ 1,839,500

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
1/15/2024	12/31/2025



**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**TRANSPORTATION**  
**PROJECT DETAILS**

PROJECT: Estrella Parkway, Vineyard Avenue to MC85 (Estrella Bridge) - 42026

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Design and construct the expansion of Estrella Parkway to a major arterial 6 lane roadway, and new bridges over the Gila River and Buckeye Canal.

RELATED PLAN(S): Transportation Master Plan , Transportation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Land	\$ 10,018,000	\$ -	\$ -	\$ -	\$ -	\$ 10,018,000
Improvements - Public Art	820,500	-	-	-	-	820,500
Inf-Design	5,026,500	-	-	-	-	5,026,500
Infrastructure - Street	-	78,135,000	-	-	-	78,135,000
<b>TOTAL</b>	<b>\$ 15,865,000</b>	<b>\$ 78,135,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 94,000,000</b>

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 820,500	\$ 11,200,000	\$ -	\$ -	\$ -	\$ 12,020,500
375 - General Gov Future Financing	-	17,800,000	-	-	-	17,800,000
432 - DIF - Streets South 24	15,044,500	49,135,000	-	-	-	64,179,500
<b>TOTAL</b>	<b>\$ 15,865,000</b>	<b>\$ 78,135,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 94,000,000</b>

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2022	6/28/2028

PROJECT: Estrella Parkway/PebbleCreek Parkway and I-10 Interchange - 42027

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Add lanes under overpass in both directions.

RELATED PLAN(S): Transportation Master Plan , Transportation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Inf-Design	\$ 94,000	\$ -	\$ -	\$ -	\$ -	\$ 94,000
Infrastructure - Street	11,792,500	-	-	-	-	11,792,500
<b>TOTAL</b>	<b>\$ 11,886,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,886,500</b>

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
431 - DIF - Streets North 24	\$ 11,886,500	\$ -	\$ -	\$ -	\$ -	\$ 11,886,500
<b>TOTAL</b>	<b>\$ 11,886,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,886,500</b>

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
1/1/2021	12/31/2025

PROJECT: Yuma Road, Canyon Trails to Sarival - 42037

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Widen south half of Yuma Road to provide three eastbound through lanes and raised median with landscaping.

RELATED PLAN(S): Transportation Master Plan , Transportation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Land	\$ 230,800	\$ -	\$ -	\$ -	\$ -	\$ 230,800
Inf-Design	31,900	-	-	-	-	31,900
Infrastructure - Street	5,028,800	-	-	-	-	5,028,800
<b>TOTAL</b>	<b>\$ 5,291,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,291,500</b>

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
431 - DIF - Streets North 24	\$ 5,291,500	\$ -	\$ -	\$ -	\$ -	\$ 5,291,500
<b>TOTAL</b>	<b>\$ 5,291,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,291,500</b>

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2021	3/31/2026

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**TRANSPORTATION**  
**PROJECT DETAILS**

PROJECT: Camelback Road - SR303 to 152nd Avenue - 42038

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Improvements will include three vehicle lanes with bike lanes each direction plus median, curb & gutter, sidewalks, drainage and interconnect conduit. Project will also require relocation of irrigation tailwater ditch located along the entire north side of the project.

RELATED PLAN(S): Strategic Plan, Transportation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Land	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
CIP Design	2,931,400	-	-	-	-	2,931,400
CIP Construction	23,628,500	-	-	-	-	23,628,500
TOTAL	\$ 30,559,900	\$ -	\$ -	\$ -	\$ -	\$ 30,559,900

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 19,464,900	\$ -	\$ -	\$ -	\$ -	\$ 19,464,900
353 - GO Bond 22	11,095,000	-	-	-	-	11,095,000
TOTAL	\$ 30,559,900	\$ -	\$ -	\$ -	\$ -	\$ 30,559,900

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2021	6/30/2027

PROJECT: Cotton Lane - Estrella Parkway to Cotton Lane Bridge - 42046

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Design and rehabilitate existing roadway and widening of two additional travel lanes only. Cost recovery will be created.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Land	\$ 1,911,800	\$ -	\$ -	\$ -	\$ -	\$ 1,911,800
Inf-Design	420,100	-	-	-	-	420,100
Infrastructure - Street	-	13,852,700	-	-	-	13,852,700
TOTAL	\$ 2,331,900	\$ 13,852,700	\$ -	\$ -	\$ -	\$ 16,184,600

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 420,100	\$ -	\$ -	\$ -	\$ -	\$ 420,100
354 - GO Bond 25	1,911,800	-	-	-	-	1,911,800
375 - General Gov Future Financing	-	13,852,700	-	-	-	13,852,700
TOTAL	\$ 2,331,900	\$ 13,852,700	\$ -	\$ -	\$ -	\$ 16,184,600

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2022	12/31/2026

PROJECT: Lower Buckeye Road and Sarival Avenue - 42047

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Intersection improvements.

RELATED PLAN(S): Transportation Master Plan , Transportation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Land	\$ 46,400	\$ -	\$ -	\$ -	\$ -	\$ 46,400
Inf-Design	308,600	-	-	-	-	308,600
Infrastructure - Street	3,931,000	-	-	-	-	3,931,000
TOTAL	\$ 4,286,000	\$ -	\$ -	\$ -	\$ -	\$ 4,286,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
431 - DIF - Streets North 24	\$ 4,286,000	\$ -	\$ -	\$ -	\$ -	\$ 4,286,000
TOTAL	\$ 4,286,000	\$ -	\$ -	\$ -	\$ -	\$ 4,286,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
9/1/2022	12/31/2026

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**TRANSPORTATION**  
**PROJECT DETAILS**

PROJECT: Sarival Avenue (west half) Yuma Road to Elwood Street - 42048

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Improvements and widening on west half of Sarival Avenue(1.47 lane miles).

RELATED PLAN(S): Transportation Master Plan , Transportation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Land	\$ 1,870,200	\$ -	\$ -	\$ -	\$ -	\$ 1,870,200
CIP Construction	-	15,100,000	-	-	-	15,100,000
Inf-Design	1,646,400	-	-	-	-	1,646,400
TOTAL	\$ 3,516,600	\$ 15,100,000	\$ -	\$ -	\$ -	\$ 18,616,600

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
431 - DIF - Streets North 24	\$ 3,516,600	\$ 15,100,000	\$ -	\$ -	\$ -	\$ 18,616,600
TOTAL	\$ 3,516,600	\$ 15,100,000	\$ -	\$ -	\$ -	\$ 18,616,600

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2022	6/30/2027

PROJECT: Bullard Ave. Celebrate Life Way to Roosevelt - 42052

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Widen Bullard Ave southbound between Celebrate Life Way and Roosevelt. Project will eliminate the existing scalloped street condition for southbound Bullard Avenue adding one new lane, from two lanes to three lanes.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Land	\$ 360,000	\$ -	\$ -	\$ -	\$ -	\$ 360,000
CIP Construction	-	4,860,000	-	-	-	4,860,000
Inf-Design	571,400	-	-	-	-	571,400
TOTAL	\$ 931,400	\$ 4,860,000	\$ -	\$ -	\$ -	\$ 5,791,400

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 571,400	\$ -	\$ -	\$ -	\$ -	\$ 571,400
354 - GO Bond 25	360,000	-	-	-	-	360,000
375 - General Gov Future Financing	-	4,860,000	-	-	-	4,860,000
TOTAL	\$ 931,400	\$ 4,860,000	\$ -	\$ -	\$ -	\$ 5,791,400

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
1/1/2023	12/31/2025

PROJECT: Indian School Road- Citrus to Minnezona - Priority #09 - 42056

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Roadway widening at Indian School Road- Citrus to Minnezona. Project will eliminate the existing scalloped street condition for westbound Indian School Road from one lane to three lanes and install a warranted traffic signal at Citrus & Indian School.

RELATED PLAN(S): Transportation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Inf-Design	\$ 1,404,000	\$ -	\$ -	\$ -	\$ -	\$ 1,404,000
TOTAL	\$ 1,404,000	\$ -	\$ -	\$ -	\$ -	\$ 1,404,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 1,404,000	\$ -	\$ -	\$ -	\$ -	\$ 1,404,000
TOTAL	\$ 1,404,000	\$ -	\$ -	\$ -	\$ -	\$ 1,404,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
12/16/2022	3/31/2027

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**TRANSPORTATION**  
**PROJECT DETAILS**

PROJECT: McDowell Road- Litchfield to Dysart - 42058

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Median and roadway improvements to McDowell Road- Litchfield to Dysart. Project will improve traffic flow adding one thru lane each direction on McDowell Rd from two to three lanes. Will also require improvements to the intersection of Litchfield Road & McDowell Road.

RELATED PLAN(S): Transportation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Land	\$ 286,600	\$ -	\$ -	\$ -	\$ -	\$ 286,600
Inf-Design	1,408,000	-	-	-	-	1,408,000
Infrastructure - Street	10,164,400	-	-	-	-	10,164,400
TOTAL	\$ 11,859,000	\$ -	\$ -	\$ -	\$ -	\$ 11,859,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 1,408,000	\$ -	\$ -	\$ -	\$ -	\$ 1,408,000
354 - GO Bond 25	10,451,000	-	-	-	-	10,451,000
TOTAL	\$ 11,859,000	\$ -	\$ -	\$ -	\$ -	\$ 11,859,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
10/1/2022	12/31/2026

PROJECT: Estrella Parkway - Hadley to Goodyear Boulevard North - 42069

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Design and construct approximately 325 linear feet of roadway improvements on Estrella Parkway between Hadley Street (Post Office Access Road) and Goodyear Boulevard North.

RELATED PLAN(S): Transportation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Inf-Design	\$ 53,900	\$ -	\$ -	\$ -	\$ -	\$ 53,900
Infrastructure - Street	817,800	-	-	-	-	817,800
TOTAL	\$ 871,700	\$ -	\$ -	\$ -	\$ -	\$ 871,700

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 871,700	\$ -	\$ -	\$ -	\$ -	\$ 871,700
TOTAL	\$ 871,700	\$ -	\$ -	\$ -	\$ -	\$ 871,700

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
1/9/2023	6/30/2025

PROJECT: Belen Soto Elementary "Safe Route To School" (SRTS) Study - 42083

DEPARTMENT: Engineering

PROJECT DESCRIPTION: New and Updated Safe Routes to School (SRTS) aiming to enhance the safety of children walking and biking to school. As part of the grant stipulations, this project must be included in the city's CIP.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
PreScope Study	\$ 41,900	\$ -	\$ -	\$ -	\$ -	\$ 41,900
TOTAL	\$ 41,900	\$ -	\$ -	\$ -	\$ -	\$ 41,900

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 41,900	\$ -	\$ -	\$ -	\$ -	\$ 41,900
TOTAL	\$ 41,900	\$ -	\$ -	\$ -	\$ -	\$ 41,900

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2024	6/30/2025

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**TRANSPORTATION**  
**PROJECT DETAILS**

PROJECT: Cotton Lane- Union Pacific Railroad to Huhtamaki Driveway - 42084

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Roadway widening project on Cotton Lane from Union Pacific Railroad to Huhtamaki Driveway. Project will eliminate the existing scalloped street condition for southbound Cotton Lane adding one additional lane.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Land	\$ -	\$ 316,700	\$ -	\$ -	\$ -	\$ 316,700
Inf-Design	400,000	-	-	-	-	400,000
Infrastructure - Signals&Signs	-	-	6,283,300	-	-	6,283,300
<b>TOTAL</b>	<b>\$ 400,000</b>	<b>\$ 316,700</b>	<b>\$ 6,283,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,000,000</b>

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 400,000	\$ 316,700	\$ 6,283,300	\$ -	\$ -	\$ 7,000,000
<b>TOTAL</b>	<b>\$ 400,000</b>	<b>\$ 316,700</b>	<b>\$ 6,283,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,000,000</b>

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
1/1/2025	3/30/2029

PROJECT: Indian School Road- Perryville to Citrus - 42089

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Roadway widening at Indian School Road- Perryville to Citrus. Project will eliminate the existing scalloped street condition for eastbound Indian School Road adding two additional thru lanes, from one lane to three lanes.

RELATED PLAN(S): Transportation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Land	\$ -	\$ 7,489,000	\$ -	\$ -	\$ -	\$ 7,489,000
Inf-Design	3,700,800	-	-	-	-	3,700,800
Infrastructure - Signals&Signs	-	-	-	32,535,000	-	32,535,000
<b>TOTAL</b>	<b>\$ 3,700,800</b>	<b>\$ 7,489,000</b>	<b>\$ -</b>	<b>\$ 32,535,000</b>	<b>\$ -</b>	<b>\$ 43,724,800</b>

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
354 - GO Bond 25	\$ 3,700,800	\$ -	\$ -	\$ -	\$ -	\$ 3,700,800
375 - General Gov Future Financing	-	7,489,000	-	32,535,000	-	40,024,000
<b>TOTAL</b>	<b>\$ 3,700,800</b>	<b>\$ 7,489,000</b>	<b>\$ -</b>	<b>\$ 32,535,000</b>	<b>\$ -</b>	<b>\$ 43,724,800</b>

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
9/15/2024	12/31/2029

PROJECT: Litchfield Road and MC 85 Intersection Improvements - 42090

DEPARTMENT: Engineering

PROJECT DESCRIPTION: This project will reconstruct the Litchfield Road & MC 85 traffic signal for ADA compliance, including sidewalk, curb, gutter, and pavement improvements.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Land	\$ 63,000	\$ -	\$ -	\$ -	\$ -	\$ 63,000
Inf-Design	287,000	-	-	-	-	287,000
Infrastructure - Signals&Signs	-	-	-	1,810,500	-	1,810,500
<b>TOTAL</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,810,500</b>	<b>\$ -</b>	<b>\$ 2,160,500</b>

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 350,000	\$ -	\$ -	\$ 1,810,500	\$ -	\$ 2,160,500
<b>TOTAL</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,810,500</b>	<b>\$ -</b>	<b>\$ 2,160,500</b>

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/23/2024	6/30/2028

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**TRANSPORTATION**  
**PROJECT DETAILS**

PROJECT: McDowell Road Sidewalk Improvements - Bullard Wash to 146th Avenue - 42091

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Sidewalk improvements on McDowell, from Bullard Wash to 146th Avenue. This project will provide sidewalk connectivity along McDowell Road in a visible and growing area of the city from 1,200 feet west of 150th Drive to 330 feet east of Bullard Avenue.

RELATED PLAN(S): Transportation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Inf-Design	\$ 79,500	\$ -	\$ -	\$ -	\$ -	\$ 79,500
Infrastructure - Street	-	616,000	-	-	-	616,000
TOTAL	\$ 79,500	\$ 616,000	\$ -	\$ -	\$ -	\$ 695,500

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 79,500	\$ 616,000	\$ -	\$ -	\$ -	\$ 695,500
TOTAL	\$ 79,500	\$ 616,000	\$ -	\$ -	\$ -	\$ 695,500

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
1/2/2025	6/30/2027

PROJECT: Estrella Parkway - Yuma Road - 42-23-300

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Expand existing lanes at Estrella Parkway-Yuma Road and relocate Well Site 20. Project will eliminate the existing scalloped street condition for Estrella Parkway & Yuma Road inside the Goodyear Blvd Loop, adding one thru lane in each direction.

RELATED PLAN(S): Transportation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Land	\$ -	\$ -	\$ 36,000	\$ -	\$ -	\$ 36,000
CIP Design	-	2,558,000	-	-	-	2,558,000
CIP Construction	-	-	21,642,000	-	-	21,642,000
TOTAL	\$ -	\$ 2,558,000	\$ 21,678,000	\$ -	\$ -	\$ 24,236,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
375 - General Gov Future Financing	\$ -	\$ 2,558,000	\$ 21,678,000	\$ -	\$ -	\$ 24,236,000
TOTAL	\$ -	\$ 2,558,000	\$ 21,678,000	\$ -	\$ -	\$ 24,236,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
9/15/2025	6/30/2030

PROJECT: Litchfield Road Lighting & Sidewalk Improvements - MC 85 to Van Buren - 42-23-308

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Install street lights, ITS conduit, and sidewalk improvements as needed on Litchfield Road - MC 85 to Van Buren. This project will bring the street lighting up to city standards.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Land	\$ -	\$ -	\$ -	\$ 437,900	\$ -	\$ 437,900
CIP Design	-	-	2,519,500	-	-	2,519,500
TOTAL	\$ -	\$ -	\$ 2,519,500	\$ 437,900	\$ -	\$ 2,957,400

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ -	\$ -	\$ 2,519,500	\$ 437,900	\$ -	\$ 2,957,400
TOTAL	\$ -	\$ -	\$ 2,519,500	\$ 437,900	\$ -	\$ 2,957,400

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2026	12/30/2031

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**TRANSPORTATION**  
**PROJECT DETAILS**

PROJECT: Yuma Road - Cotton Lane to Canyon Trails - 42-23-314

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Roadway widening on Yuma Road - Cotton Lane to Canyon Trails. Project will eliminate the existing scalloped street condition improving eastbound Yuma Road adding two new lanes, from one lane to three lanes. Includes relocation of existing structure.

RELATED PLAN(S): Transportation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Land	\$ -	\$ -	\$ 3,000,000	\$ 1,923,000	\$ -	\$ 4,923,000
CIP Design	-	1,062,000	-	-	-	1,062,000
CIP Construction	-	-	-	7,075,000	-	7,075,000
TOTAL	\$ -	\$ 1,062,000	\$ 3,000,000	\$ 8,998,000	\$ -	\$ 13,060,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
375 - General Gov Future Financing	\$ -	\$ 1,062,000	\$ 3,000,000	\$ 8,998,000	\$ -	\$ 13,060,000
TOTAL	\$ -	\$ 1,062,000	\$ 3,000,000	\$ 8,998,000	\$ -	\$ 13,060,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
9/15/2025	7/1/2029

PROJECT: Yuma Road - Goodyear Boulevard to Litchfield Road - 42-23-315

DEPARTMENT: Engineering

PROJECT DESCRIPTION: Widen Yuma Road - Goodyear Boulevard to Litchfield Road and add a raised landscape median. Project will eliminate the existing scalloped street condition, improving Yuma Road between Goodyear Blvd. East and 1/4 mile west of Litchfield Rd from the ex. two lane roadway to a 4/6 lane roadway.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Design	\$ -	\$ -	\$ -	\$ -	\$ 1,606,000	\$ 1,606,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 1,606,000	\$ 1,606,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ -	\$ -	\$ -	\$ -	\$ 1,606,000	\$ 1,606,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 1,606,000	\$ 1,606,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
10/1/2028	3/31/2032

PROJECT: Historic Goodyear Pavement Rehabilitation - 60121

DEPARTMENT: Public Works

PROJECT DESCRIPTION: Replacement of the existing pavement in Historic neighborhood.

RELATED PLAN(S): Transportation Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Infrastructure - Street	\$ 2,656,500	\$ -	\$ -	\$ -	\$ -	\$ 2,656,500
TOTAL	\$ 2,656,500	\$ -	\$ -	\$ -	\$ -	\$ 2,656,500

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
102 - One Time General Fund	\$ 2,656,500	\$ -	\$ -	\$ -	\$ -	\$ 2,656,500
TOTAL	\$ 2,656,500	\$ -	\$ -	\$ -	\$ -	\$ 2,656,500

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
2/15/2024	9/30/2024

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**WASTEWATER OPERATING**  
**PROJECT DETAILS**

PROJECT: Brine Disposal - 60034

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Construct approximately 40,000 feet of 12" pipeline to transmit brine from Site 12 and Bullard Water Campus to the existing tap in the Palo Verde Nuclear Power Station line near the Goodyear Water Resource Campus.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Inf-Design	\$ 1,299,300	\$ -	\$ -	\$ -	\$ -	\$ 1,299,300
Infrastructure - Wastewater	12,881,500	-	-	-	-	12,881,500
TOTAL	\$ 14,180,800	\$ -	\$ -	\$ -	\$ -	\$ 14,180,800

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
605 - FY2023 Water Bond	\$ 14,180,800	\$ -	\$ -	\$ -	\$ -	\$ 14,180,800
TOTAL	\$ 14,180,800	\$ -	\$ -	\$ -	\$ -	\$ 14,180,800

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
12/1/2020	12/31/2025

PROJECT: Goodyear Motel-Country Aire Apartments Sewer Piping - 60062

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Design and construction in the realignment and relocation of existing sewer line that runs through the center of the apartment complex.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Land	\$ 17,800	\$ -	\$ -	\$ -	\$ -	\$ 17,800
Inf-Design	69,400	-	-	-	-	69,400
Infrastructure - Wastewater	590,400	-	-	-	-	590,400
TOTAL	\$ 677,600	\$ -	\$ -	\$ -	\$ -	\$ 677,600

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
621 - One Time WasteWater Ops	\$ 677,600	\$ -	\$ -	\$ -	\$ -	\$ 677,600
TOTAL	\$ 677,600	\$ -	\$ -	\$ -	\$ -	\$ 677,600

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2021	6/30/2025

PROJECT: Rainbow Valley WRF Plant Design and Expansion - 60077

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Design and construction of the Rainbow Valley Water Reclamation Facility to add redundant processes and increase treatment capacity to 2.5 million gallons per day.

RELATED PLAN(S): Strategic Plan, Integrated Water Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Inf-Design	\$ 4,580,700	\$ -	\$ -	\$ -	\$ -	\$ 4,580,700
Infrastructure - Other	3,642,900	-	-	-	-	3,642,900
Infrastructure - Wastewater	37,515,900	-	-	-	-	37,515,900
TOTAL	\$ 45,739,500	\$ -	\$ -	\$ -	\$ -	\$ 45,739,500

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
567 - DIF - WW South 24	\$ 30,739,500	\$ -	\$ -	\$ -	\$ -	\$ 30,739,500
624 - Wastewater Bond 23	15,000,000	-	-	-	-	15,000,000
TOTAL	\$ 45,739,500	\$ -	\$ -	\$ -	\$ -	\$ 45,739,500

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2021	12/31/2025



**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**WASTEWATER OPERATING**  
**PROJECT DETAILS**

PROJECT: Integrated Water Master Plan (IWMP) Mid-Term Update - 60079

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Mid-Year development of utility solutions citywide. Costs to be split 50/50 between Water and Wastewater.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP PreScope Study	\$ 643,800	\$ -	\$ -	\$ -	\$ -	\$ 643,800
TOTAL	\$ 643,800	\$ -	\$ -	\$ -	\$ -	\$ 643,800

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
601 - One Time Water Ops	\$ 321,900	\$ -	\$ -	\$ -	\$ -	\$ 321,900
621 - One Time WasteWater Ops	321,900	-	-	-	-	321,900
TOTAL	\$ 643,800	\$ -	\$ -	\$ -	\$ -	\$ 643,800

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
1/1/2022	12/1/2026

PROJECT: Corgett WRF Clarifier Rehabilitation and New Clarifier - 60103

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Replacement of existing clarifier process components coupled with designing and constructing a new secondary clarifier.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Inf-Design	\$ 233,800	\$ -	\$ -	\$ -	\$ -	\$ 233,800
Infrastructure - Wastewater	3,548,000	-	-	-	-	3,548,000
TOTAL	\$ 3,781,800	\$ -	\$ -	\$ -	\$ -	\$ 3,781,800

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
621 - One Time WasteWater Ops	\$ 3,781,800	\$ -	\$ -	\$ -	\$ -	\$ 3,781,800
TOTAL	\$ 3,781,800	\$ -	\$ -	\$ -	\$ -	\$ 3,781,800

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2022	6/30/2026

PROJECT: GWRF Expansion - Capacity Expansion from 6.0 MGD to 7.5 MGD - 60109

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Increase capacity of the Goodyear Wastewater Reclamation Facility from 6 MGD to 9 MGD to support growth.

RELATED PLAN(S): Strategic Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Inf-Design	\$ 511,900	\$ -	\$ -	\$ -	\$ -	\$ 511,900
Infrastructure - Wastewater	4,539,400	-	-	-	-	4,539,400
PreScope Study	21,500	-	-	-	-	21,500
TOTAL	\$ 5,072,800	\$ -	\$ -	\$ -	\$ -	\$ 5,072,800

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
566 - DIF - WW North 24	\$ 5,072,800	\$ -	\$ -	\$ -	\$ -	\$ 5,072,800
TOTAL	\$ 5,072,800	\$ -	\$ -	\$ -	\$ -	\$ 5,072,800

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
10/31/2022	12/31/2029

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**WASTEWATER OPERATING**  
**PROJECT DETAILS**

PROJECT: Rainbow Valley WRF Operational Improvements - 60110

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Design and construction of the Rainbow Valley Water Reclamation Facility to add redundant processes and increase treatment capacity to 2.5 million gallons per day. Operational Improvements.

RELATED PLAN(S): Strategic Plan, Integrated Water Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Inf-Design	\$ 1,205,900	\$ -	\$ -	\$ -	\$ -	\$ 1,205,900
Infrastructure - Other	3,772,000	-	-	-	-	3,772,000
Infrastructure - Wastewater	3,404,100	-	-	-	-	3,404,100
<b>TOTAL</b>	<b>\$ 8,382,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,382,000</b>

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
624 - Wastewater Bond 23	\$ 8,382,000	\$ -	\$ -	\$ -	\$ -	\$ 8,382,000
<b>TOTAL</b>	<b>\$ 8,382,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,382,000</b>

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2021	6/30/2027

PROJECT: Perryville Grinder Station Improvement - 61013

DEPARTMENT: Water Services

PROJECT DESCRIPTION: The design and construction of infrastructure to treat 100% of the flows from Perryville Prison.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Inf-Design	\$ 225,700	\$ -	\$ -	\$ -	\$ -	\$ 225,700
Infrastructure - Wastewater	2,470,000	-	-	-	-	2,470,000
<b>TOTAL</b>	<b>\$ 2,695,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,695,700</b>

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
621 - One Time WasteWater Ops	\$ 2,695,700	\$ -	\$ -	\$ -	\$ -	\$ 2,695,700
<b>TOTAL</b>	<b>\$ 2,695,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,695,700</b>

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
12/1/2023	6/30/2025

PROJECT: GWRF Design and Construction - 61014

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Design and construct the GWRF to accommodate growth and additional capacity needs in the service area as well as potentially modifying the current treatment process of the existing facility. Projects #60109 GWRF Basis of Design & #60112 GWRF MasterPlan are part of the overall expansion of the GWRF.

RELATED PLAN(S): Strategic Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Construction	\$ -	\$ -	\$ 80,000,000	\$ -	\$ -	\$ 80,000,000
Inf-Design	7,000,000	-	-	-	-	7,000,000
<b>TOTAL</b>	<b>\$ 7,000,000</b>	<b>\$ -</b>	<b>\$ 80,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 87,000,000</b>

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
566 - DIF - WW North 24	\$ 7,000,000	\$ -	\$ 80,000,000	\$ -	\$ -	\$ 87,000,000
<b>TOTAL</b>	<b>\$ 7,000,000</b>	<b>\$ -</b>	<b>\$ 80,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 87,000,000</b>

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
10/1/2023	12/31/2029

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**WASTEWATER OPERATING**  
**PROJECT DETAILS**

PROJECT: Improvements to PVNPGS - 61015

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Improvements to Palo Verde Nuclear Power Station as a part of the Brines Disposal project (60034)

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Infrastructure - Water	\$ 15,500,000	\$ -	\$ -	\$ -	\$ -	\$ 15,500,000
TOTAL	\$ 15,500,000	\$ -	\$ -	\$ -	\$ -	\$ 15,500,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
605 - FY2023 Water Bond	\$ 15,500,000	\$ -	\$ -	\$ -	\$ -	\$ 15,500,000
TOTAL	\$ 15,500,000	\$ -	\$ -	\$ -	\$ -	\$ 15,500,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
2/1/2024	6/30/2025

PROJECT: Central Avenue Sewer Line and Wells Fargo Lift Station Upgrade - 61016

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Replacement of gravity sewer line on Central Avenue and increase capacity at the Wells Fargo Lift Station.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Land	\$ -	\$ 135,000	\$ -	\$ -	\$ -	\$ 135,000
CIP Design	-	480,000	-	-	-	480,000
CIP Construction	-	4,936,000	-	-	-	4,936,000
TOTAL	\$ -	\$ 5,551,000	\$ -	\$ -	\$ -	\$ 5,551,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
621 - One Time WasteWater Ops	\$ -	\$ 5,551,000	\$ -	\$ -	\$ -	\$ 5,551,000
TOTAL	\$ -	\$ 5,551,000	\$ -	\$ -	\$ -	\$ 5,551,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
8/1/2025	12/31/2028

PROJECT: Rainbow Valley Lift Station Force Main - 61-23-223

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Construct a second force main to provide redundancy to the sewer conveyance system from the Rainbow Valley Lift Station.

RELATED PLAN(S): Integrated Water Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Design	\$ -	\$ -	\$ -	\$ 265,000	\$ -	\$ 265,000
CIP Construction	-	-	-	2,080,000	-	2,080,000
TOTAL	\$ -	\$ -	\$ -	\$ 2,345,000	\$ -	\$ 2,345,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
621 - One Time WasteWater Ops	\$ -	\$ -	\$ -	\$ 2,345,000	\$ -	\$ 2,345,000
TOTAL	\$ -	\$ -	\$ -	\$ 2,345,000	\$ -	\$ 2,345,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
9/1/2027	3/30/2029

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**WASTEWATER OPERATING**  
**PROJECT DETAILS**

PROJECT: Lum Lift Station Force Main - 61-23-245

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Construct a second force main to provide redundancy and reliability to the sewer conveyance system from the Lum Lift Station.

RELATED PLAN(S): Integrated Water Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Design	\$ -	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000
CIP Construction	-	-	-	-	4,740,000	4,740,000
TOTAL	\$ -	\$ -	\$ -	\$ 425,000	\$ 4,740,000	\$ 5,165,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
621 - One Time WasteWater Ops	\$ -	\$ -	\$ -	\$ 425,000	\$ 4,740,000	\$ 5,165,000
TOTAL	\$ -	\$ -	\$ -	\$ 425,000	\$ 4,740,000	\$ 5,165,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
11/1/2027	6/30/2029

PROJECT: Well #11 ReDrill - 61-25-460

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Redrilling and rehabilitation of Well #11

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Inf-Design	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
Infrastructure - Water	-	-	-	-	2,300,000	2,300,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
601 - One Time Water Ops	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2028	6/30/2029

PROJECT: RVWRF Centrifuge Replacement - 61-25-462

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Biosolids Processing Centrifuge Replacement

RELATED PLAN(S): Integrated Water Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Design	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
CIP Construction	-	-	550,000	-	-	550,000
TOTAL	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ 625,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
621 - One Time WasteWater Ops	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ 625,000
TOTAL	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ 625,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2026	6/30/2027

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**WASTEWATER REPLACEMENT**  
**PROJECT DETAILS**

PROJECT: Goodyear WRF Blower Replacement - 60093

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Replace an existing blower at the Goodyear Water Reclamation Facility.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Design	\$ 18,900	\$ -	\$ -	\$ -	\$ -	\$ 18,900
CIP Construction	572,700	-	-	-	-	572,700
TOTAL	\$ 591,600	\$ -	\$ -	\$ -	\$ -	\$ 591,600

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
621 - One Time WasteWater Ops	\$ 591,600	\$ -	\$ -	\$ -	\$ -	\$ 591,600
TOTAL	\$ 591,600	\$ -	\$ -	\$ -	\$ -	\$ 591,600

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
6/9/2022	12/31/2024

PROJECT: Corgett Wash Sewer Replacements - 61002

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Replacing original ductile iron sewer pipe in several locations within the Corgett Wash in Estrella Mountain Ranch.

RELATED PLAN(S): Integrated Water Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Infrastructure - Wastewater	\$ 4,910,000	\$ -	\$ -	\$ -	\$ -	\$ 4,910,000
TOTAL	\$ 4,910,000	\$ -	\$ -	\$ -	\$ -	\$ 4,910,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
621 - One Time WasteWater Ops	\$ 2,455,000	\$ -	\$ -	\$ -	\$ -	\$ 2,455,000
622 - WasteWater Ops AM Reserve	2,455,000	-	-	-	-	2,455,000
TOTAL	\$ 4,910,000	\$ -	\$ -	\$ -	\$ -	\$ 4,910,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2023	12/31/2024

PROJECT: Goodyear WRF Blower Replacement - 61006

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Replace an existing blower at the Goodyear Water Reclamation Facility.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Infrastructure - Wastewater	\$ 586,000	\$ -	\$ -	\$ -	\$ -	\$ 586,000
TOTAL	\$ 586,000	\$ -	\$ -	\$ -	\$ -	\$ 586,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
621 - One Time WasteWater Ops	\$ 586,000	\$ -	\$ -	\$ -	\$ -	\$ 586,000
TOTAL	\$ 586,000	\$ -	\$ -	\$ -	\$ -	\$ 586,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2023	3/31/2025

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**WASTEWATER REPLACEMENT**  
**PROJECT DETAILS**

PROJECT: Lost Lift Station Odor Scrubber Replacement - 61017  
DEPARTMENT: Water Services  
PROJECT DESCRIPTION: Replace the odor scrubber system at the Lost Lift Station.  
RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Infrastructure - Wastewater	\$ 507,000	\$ -	\$ -	\$ -	\$ -	\$ 507,000
TOTAL	\$ 507,000	\$ -	\$ -	\$ -	\$ -	\$ 507,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
622 - WasteWater Ops AM Reserve	\$ 507,000	\$ -	\$ -	\$ -	\$ -	\$ 507,000
TOTAL	\$ 507,000	\$ -	\$ -	\$ -	\$ -	\$ 507,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2024	9/30/2025

PROJECT: Del Camino Lift Station Generator Replacement - 61-24-352  
DEPARTMENT: Water Services  
PROJECT DESCRIPTION: Replace Existing Emergency Generator for the Pump Station.  
RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Construction	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000
TOTAL	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
621 - One Time WasteWater Ops	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000
TOTAL	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2027	12/31/2028

PROJECT: Wells Fargo Lift Station Generator Replacement - 61-24-359  
DEPARTMENT: Water Services  
PROJECT DESCRIPTION: Replace Existing Emergency Generator for the Pump Station  
RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Construction	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000
TOTAL	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
621 - One Time WasteWater Ops	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000
TOTAL	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2027	12/31/2028

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**WASTEWATER REPLACEMENT**  
**PROJECT DETAILS**

PROJECT: GYWRF Centrifuge Replacement - 61-25-459

DEPARTMENT: Water Services

PROJECT DESCRIPTION: This project will be replacing an existing centrifuge at GYWRF that has met that life cycle.

RELATED PLAN(S):

<b>EXPENDITURES</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>TOTAL</b>
CIP Design	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
CIP Construction	-	-	-	-	620,000	620,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 720,000	\$ 720,000

<b>FUNDING SOURCES</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>TOTAL</b>
622 - WasteWater Ops AM Reserve	\$ -	\$ -	\$ -	\$ -	\$ 720,000	\$ 720,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 720,000	\$ 720,000

<b>PROJECT PLANNED START DATE</b>	<b>PROJECT PLANNED COMPLETION</b>
7/1/2028	6/30/2029

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**WATER OPERATING**  
**PROJECT DETAILS**

PROJECT: Booster 11 Generator Replacement - 60047

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Removal of existing generator at Booster Site 11. Design and construction of two new generators to work in unison so they can each run at 100% capacities under emergency power.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Infrastructure - Water	\$ 931,800	\$ -	\$ -	\$ -	\$ -	\$ 931,800
TOTAL	\$ 931,800	\$ -	\$ -	\$ -	\$ -	\$ 931,800

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
601 - One Time Water Ops	\$ 931,800	\$ -	\$ -	\$ -	\$ -	\$ 931,800
TOTAL	\$ 931,800	\$ -	\$ -	\$ -	\$ -	\$ 931,800

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
10/1/2020	10/23/2024

PROJECT: Site 21 Treatment Improvements and Increased Capacity - 60101

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Add biological Nitrate removal with increased capacity to treat three wells in order to add reliability to the city's groundwater system meeting daily potable water demands.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Design	\$ -	\$ 307,000	\$ -	\$ -	\$ -	\$ 307,000
CIP Construction	375,000	5,720,000	-	-	-	6,095,000
TOTAL	\$ 375,000	\$ 6,027,000	\$ -	\$ -	\$ -	\$ 6,402,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
601 - One Time Water Ops	\$ 375,000	\$ 6,027,000	\$ -	\$ -	\$ -	\$ 6,402,000
TOTAL	\$ 375,000	\$ 6,027,000	\$ -	\$ -	\$ -	\$ 6,402,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2022	6/30/2027

PROJECT: Site 18 Reservoir Rehabilitation - 61-21-001

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Inspect interior and exterior of potable water reservoir and repair or replace components and surfaces as needed at Site 18.

RELATED PLAN(S): Integrated Water Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Construction	\$ -	\$ -	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000
TOTAL	\$ -	\$ -	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
601 - One Time Water Ops	\$ -	\$ -	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000
TOTAL	\$ -	\$ -	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2026	6/30/2027



**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**WATER OPERATING**  
**PROJECT DETAILS**

PROJECT: Site 11 Reservoir Rehabilitation - 61-21-117

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Inspect interior and exterior of potable water reservoir and repair or replace components and surfaces as needed for Site 11

RELATED PLAN(S): Integrated Water Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Construction	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
TOTAL	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
601 - One Time Water Ops	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
TOTAL	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2026	6/30/2027

PROJECT: Site 13 and 23 Chlorination System Upgrades - 61-23-234

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Install on-site chlorine generation system at Site 23

RELATED PLAN(S): Integrated Water Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Design	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
CIP Construction	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ 450,000
TOTAL	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
601 - One Time Water Ops	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
TOTAL	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2027	6/30/2028

PROJECT: Pressure Regulating Valve Sites Installation - 61-24-353

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Install of Pressure Regulating Valves in Potable System

RELATED PLAN(S): Integrated Water Master Plan

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Construction	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
TOTAL	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
601 - One Time Water Ops	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
TOTAL	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2027	12/31/2028

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**WATER OPERATING**  
**PROJECT DETAILS**

PROJECT: Site 10 Booster Tank Rehab - 61-24-356  
DEPARTMENT: Water Services  
PROJECT DESCRIPTION: Site 10 Booster Reservoir Tank Rehabilitation  
RELATED PLAN(S):

<b>EXPENDITURES</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>TOTAL</b>
CIP Construction	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
TOTAL	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000

<b>FUNDING SOURCES</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>TOTAL</b>
601 - One Time Water Ops	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
TOTAL	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000

<b>PROJECT PLANNED START DATE</b>	<b>PROJECT PLANNED COMPLETION</b>
7/1/2027	12/31/2028

PROJECT: Well #25 Rehabilitation - 61-25-458  
DEPARTMENT: Water Services  
PROJECT DESCRIPTION: Rehabilitation of well #25 and modification of Site #12 in order to receive the new water source.  
RELATED PLAN(S): Integrated Water Master Plan

<b>EXPENDITURES</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>TOTAL</b>
CIP Design	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000
CIP Construction	-	-	-	-	1,400,000	1,400,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000

<b>FUNDING SOURCES</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>TOTAL</b>
601 - One Time Water Ops	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000

<b>PROJECT PLANNED START DATE</b>	<b>PROJECT PLANNED COMPLETION</b>
7/1/2028	6/30/2030

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**WATER REPLACEMENT**  
**PROJECT DETAILS**

PROJECT: Bullard Water Campus Amiad Pre-Filters Replacement - 60075

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Replace the Amiad pre-filters used for reverse osmosis treatment at Bullard Water Campus.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Infrastructure - Water	\$ 927,900	\$ -	\$ -	\$ -	\$ -	\$ 927,900
TOTAL	\$ 927,900	\$ -	\$ -	\$ -	\$ -	\$ 927,900

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
601 - One Time Water Ops	\$ 927,900	\$ -	\$ -	\$ -	\$ -	\$ 927,900
TOTAL	\$ 927,900	\$ -	\$ -	\$ -	\$ -	\$ 927,900

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
10/1/2022	11/5/2024

PROJECT: Site 13 Motor Control Center Replacement - 61004

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Replacement of original motor control center which provides electrical for Site 13 booster pumps and reservoir treatment system

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Inf-Design	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Infrastructure - Water	910,000	-	-	-	-	910,000
TOTAL	\$ 1,060,000	\$ -	\$ -	\$ -	\$ -	\$ 1,060,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
601 - One Time Water Ops	\$ 1,060,000	\$ -	\$ -	\$ -	\$ -	\$ 1,060,000
TOTAL	\$ 1,060,000	\$ -	\$ -	\$ -	\$ -	\$ 1,060,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2023	6/30/2025

PROJECT: Booster 12 Generator Replacement - 61009

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Replace emergency generator at Booster Station 12

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
Infrastructure - Water	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
TOTAL	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
601 - One Time Water Ops	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
TOTAL	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2023	3/31/2025

**CITY OF GOODYEAR**  
**FY2025 - FY2029 CAPITAL IMPROVEMENT PROGRAM**  
**WATER REPLACEMENT**  
**PROJECT DETAILS**

PROJECT: Water Main Replacement - 61-20-001

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Design and construction to remove corroded water pipe and replace with new pipe, service connections, valves, and hydrants in Estrella Mountain Ranch Parcel 51.

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Design	\$ -	\$ -	\$ 145,000	\$ -	\$ -	\$ 145,000
CIP Construction	-	-	2,408,000	-	-	2,408,000
TOTAL	\$ -	\$ -	\$ 2,553,000	\$ -	\$ -	\$ 2,553,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
601 - One Time Water Ops	\$ -	\$ -	\$ 2,553,000	\$ -	\$ -	\$ 2,553,000
TOTAL	\$ -	\$ -	\$ 2,553,000	\$ -	\$ -	\$ 2,553,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
8/1/2026	6/30/2028

PROJECT: Site #11 Booster Station MCC Replacement - 61-24-357

DEPARTMENT: Water Services

PROJECT DESCRIPTION: Replace Booster 11 Motor Control Center

RELATED PLAN(S):

EXPENDITURES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
CIP Design	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
CIP Construction	-	-	-	2,700,000	-	2,700,000
TOTAL	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000

FUNDING SOURCES	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL
601 - One Time Water Ops	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000
TOTAL	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000

PROJECT PLANNED START DATE	PROJECT PLANNED COMPLETION
7/1/2027	12/31/2028